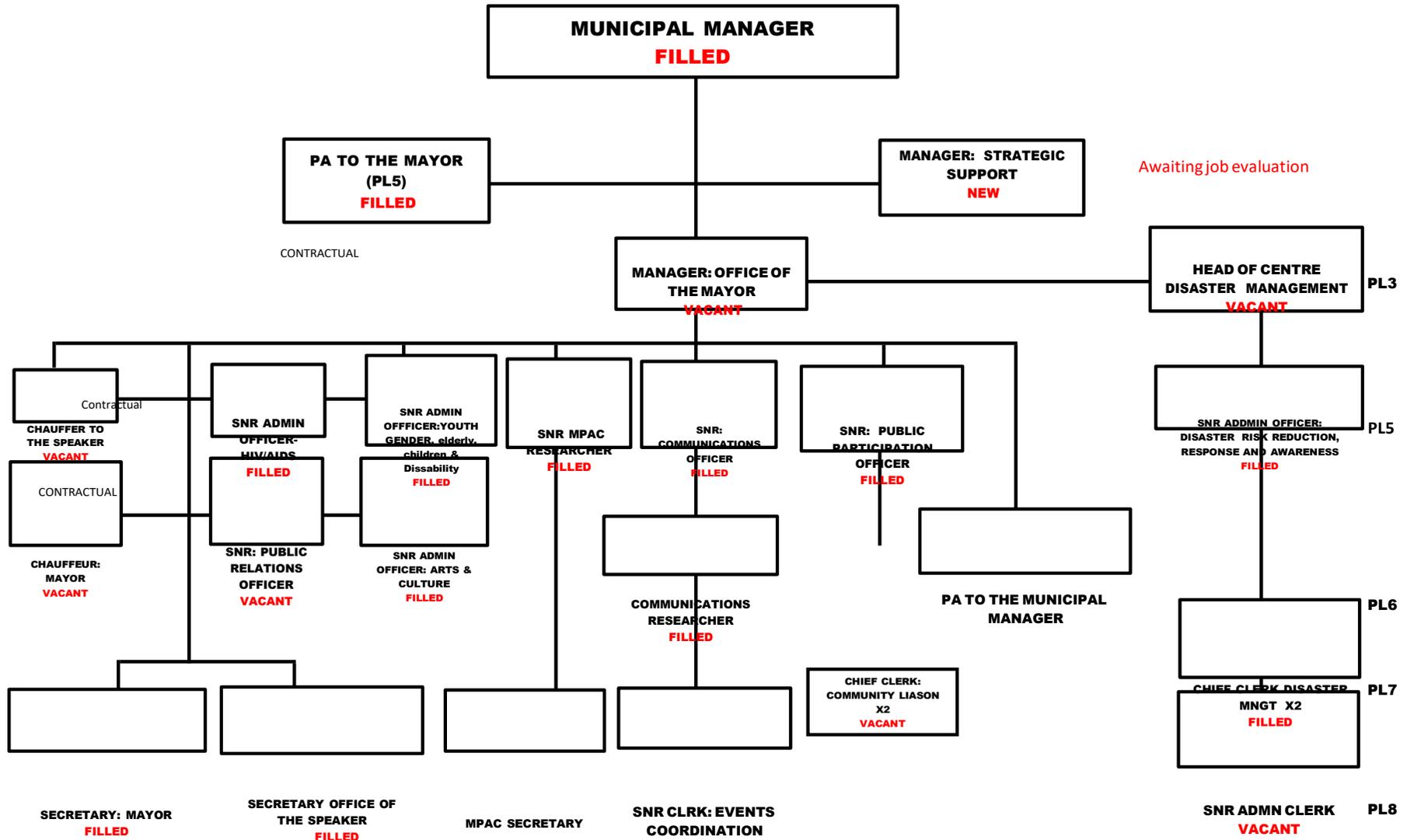


2023/24 ORGANISATIONAL STRUCTURE

MUNICIPAL MANAGER

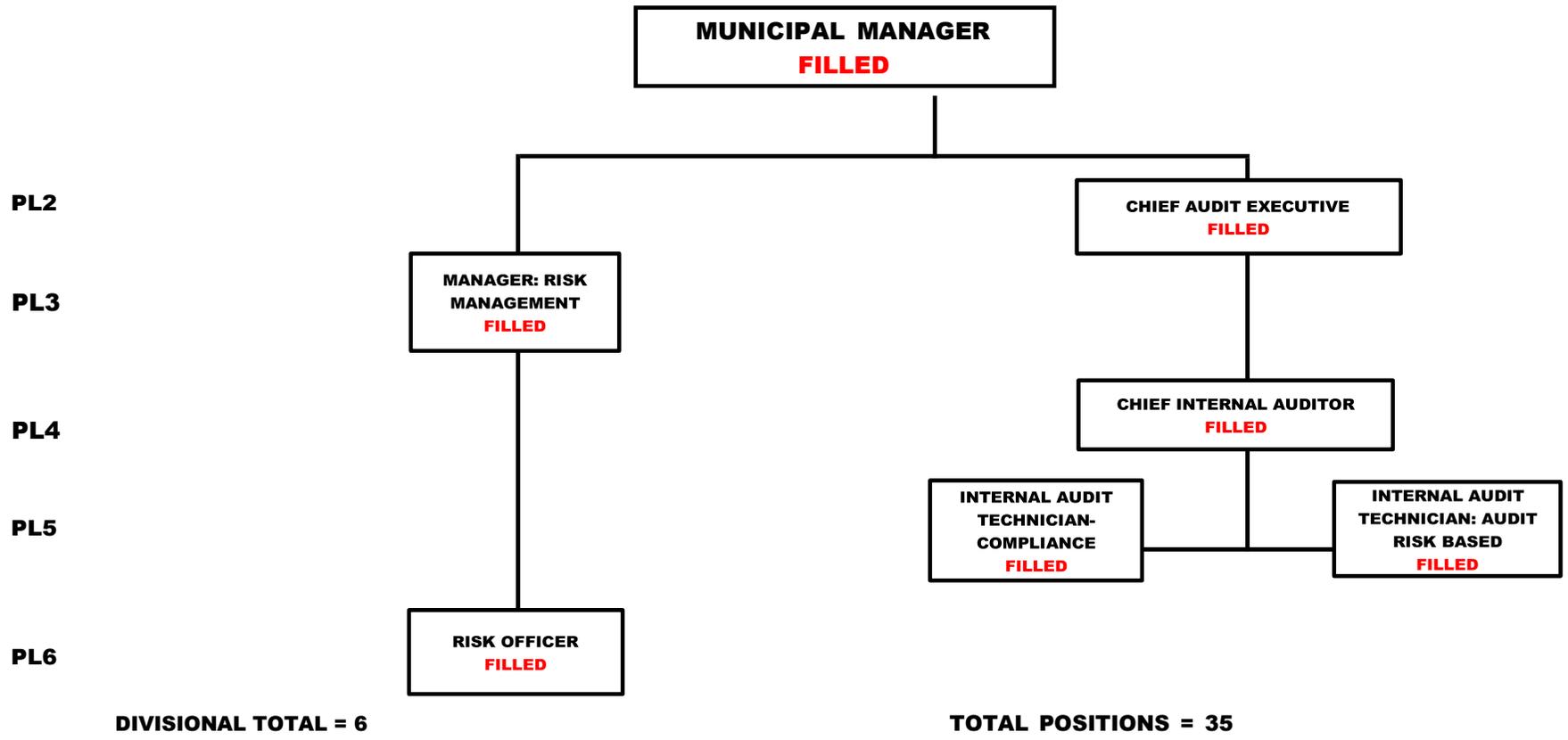
OFFICE OF THE MUNICIPAL MANAGER – ORGANOGRAM



PROPOSALS

1. Chauffer to the Speaker to move to Office of the Speaker

SEARGENT AT ARMS

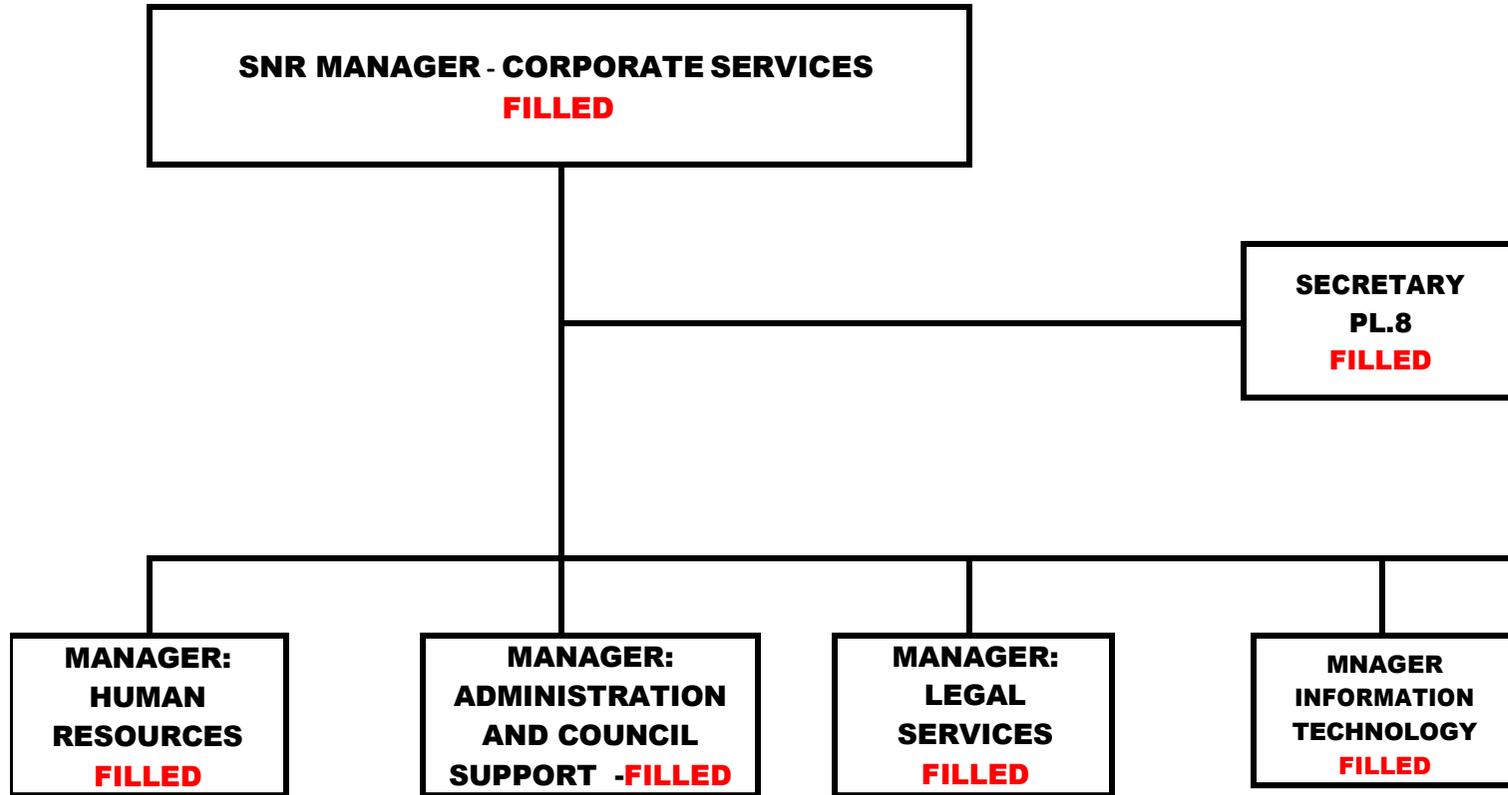


PROPOSALS

1. Seargent at Arms from the office of the MM to be transferred to Risk Office

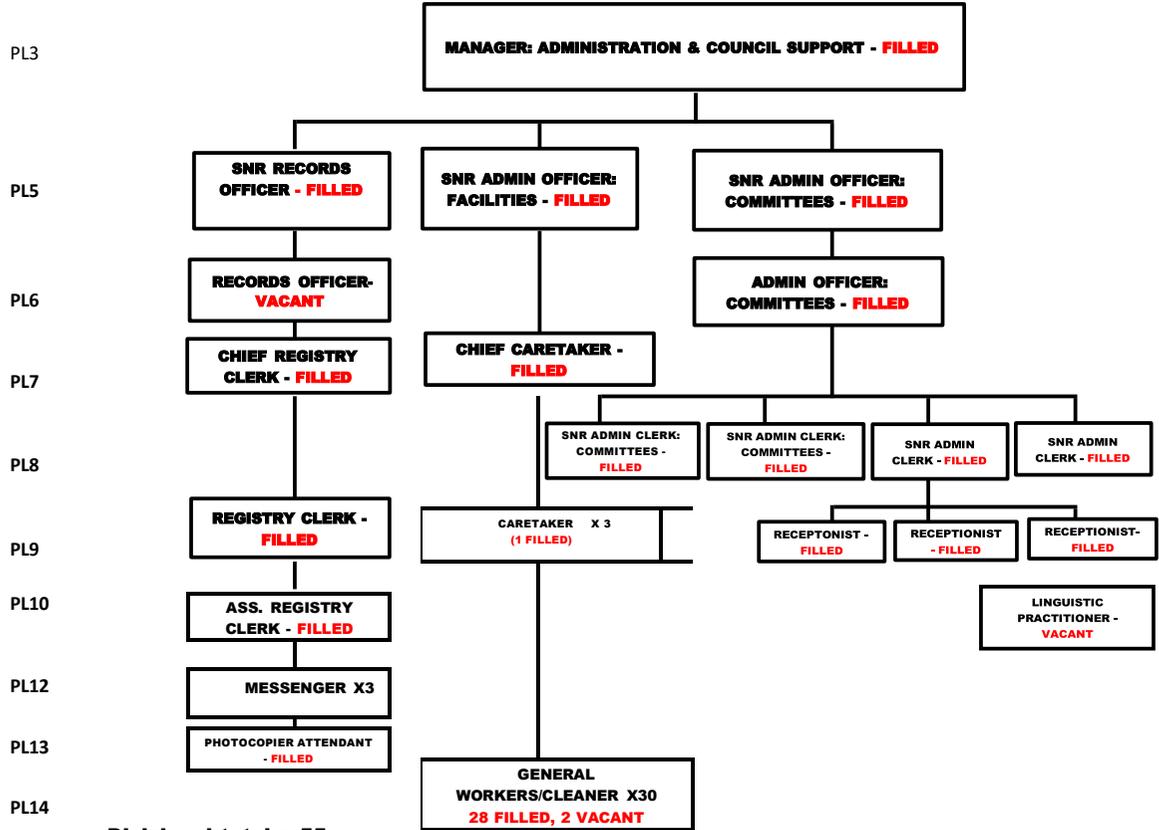
CORPORATE SERVICES

CORPORATE SERVICES - ORGANOGRAM



PL3

ADMINISTRATION DIVISION



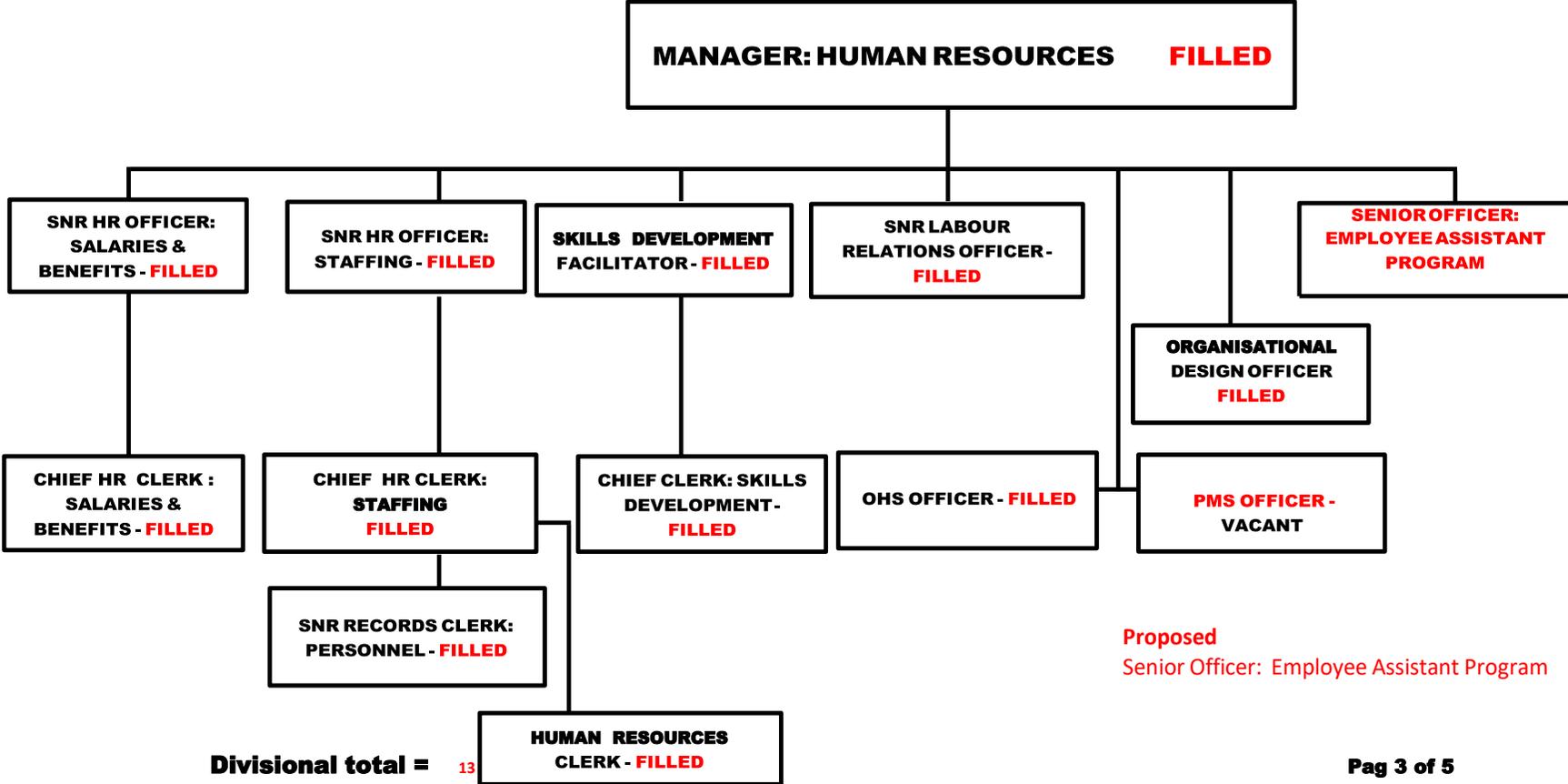
Divisional total = 55

PROPOSAL

- 1. MPAC to sit in the Corporate Services and attached to Admin section
- 3. General workers be changed to Cleaners.

HUMAN RESOURCES DIVISION

PL3
PL4
PL5
PL6
PL7
PL8
PL9

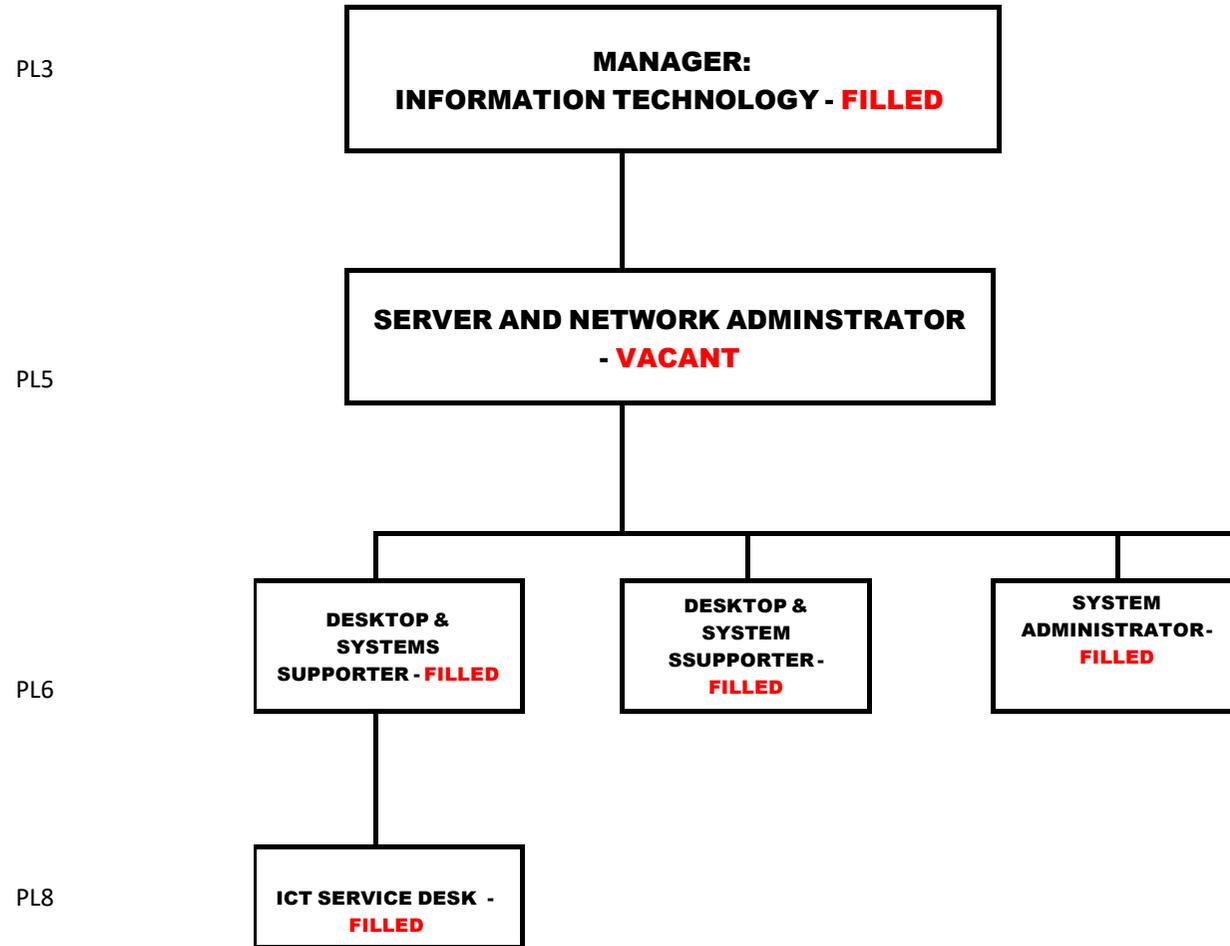


Divisional total = 13

Proposed
Senior Officer: Employee Assistant Program

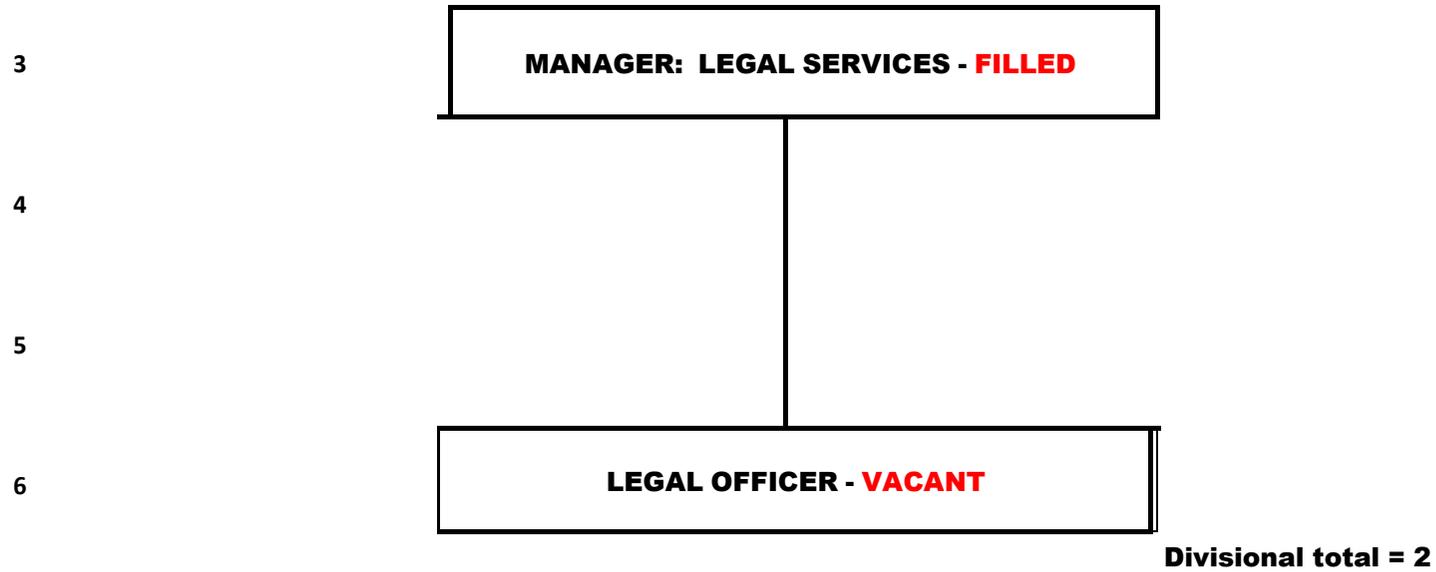
INFORMATION TECHNOLOGY DIVISION

IT DIVISION



Divisional total = 6

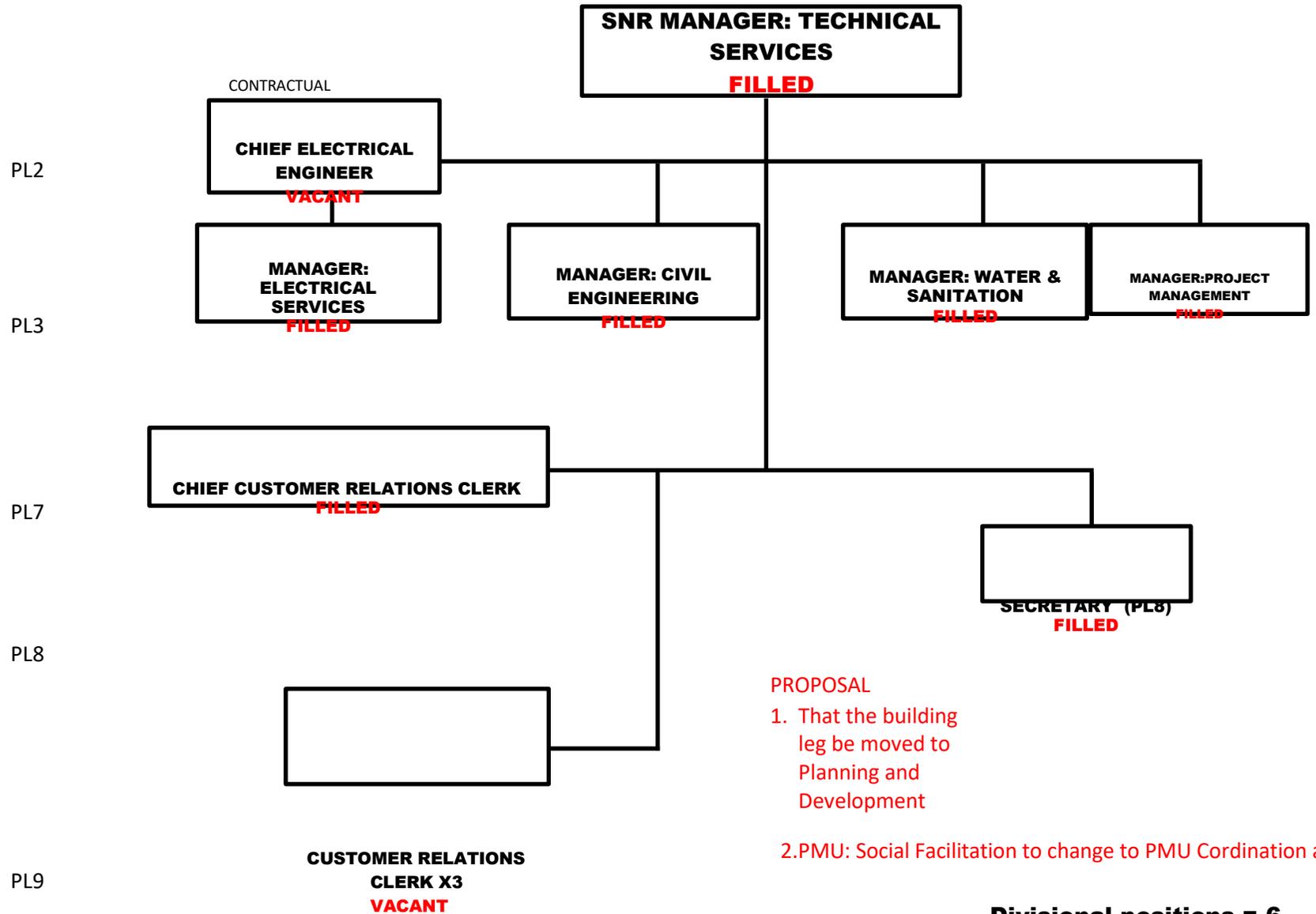
LEGAL DIVISION



ALL POSITIONS = 77

TECHNICAL SERVICES

TECHNICAL SERVICES - ORGANOGRAM



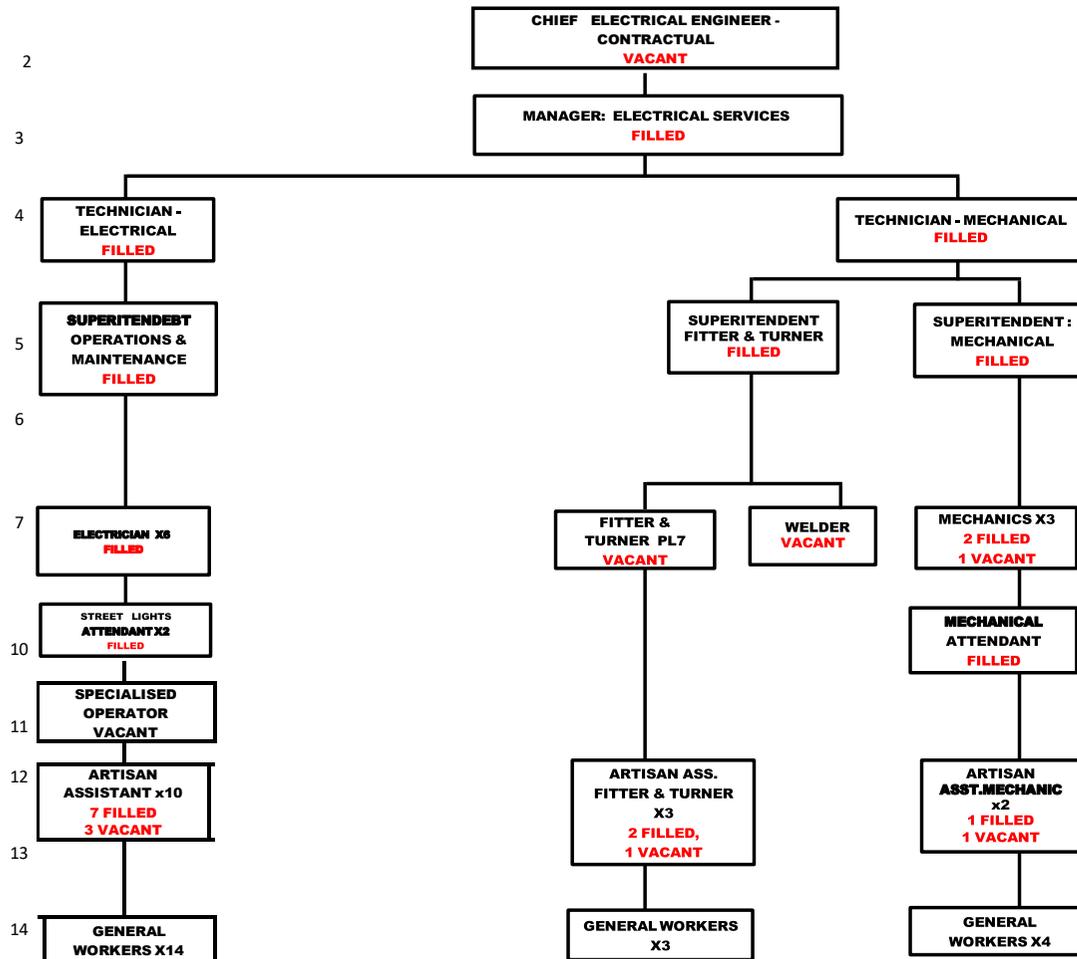
PROPOSAL

1. That the building leg be moved to Planning and Development

2. PMU: Social Facilitation to change to PMU Cordination and Administration

Divisional positions = 6

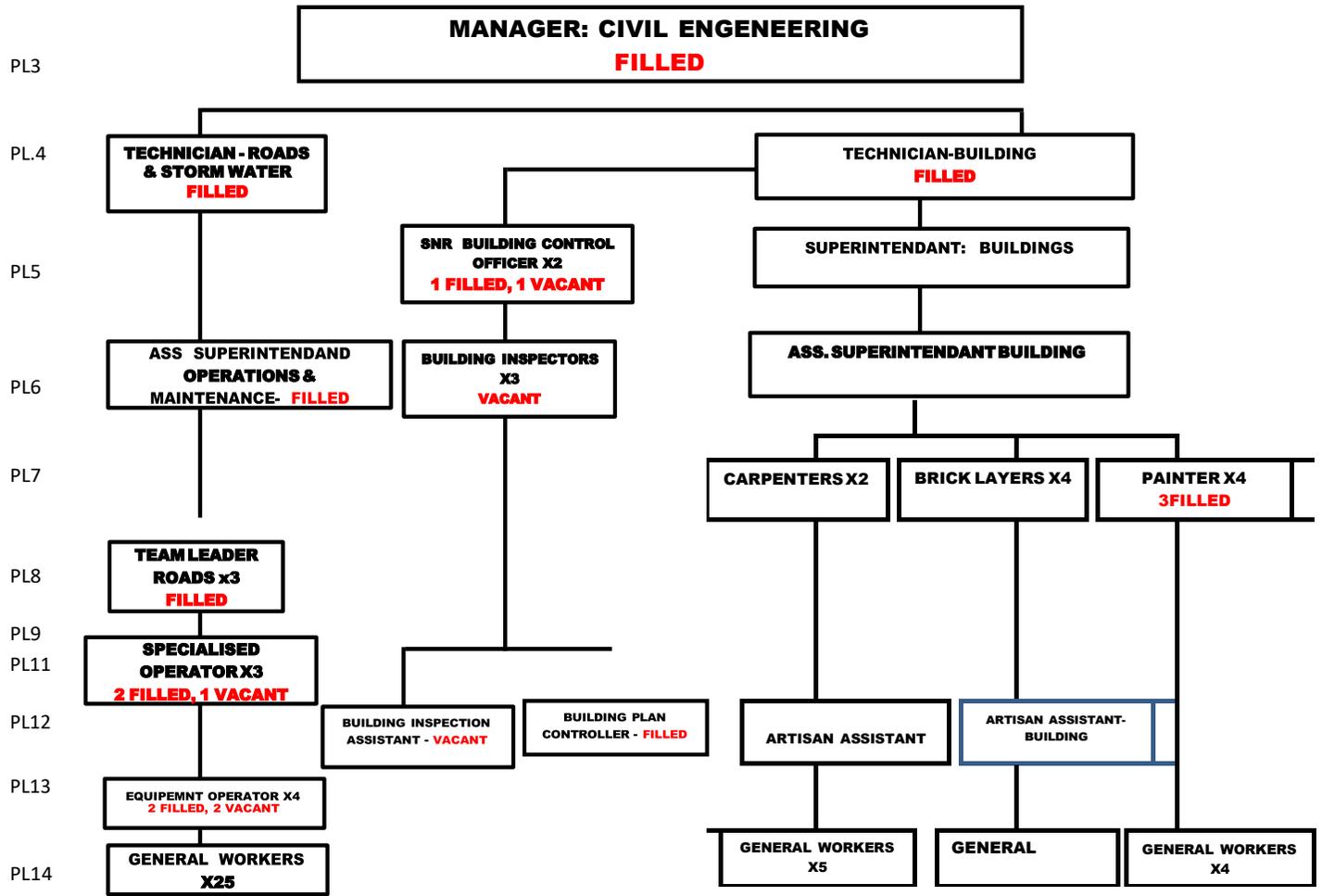
ELECTRICAL & MECHANICAL DIVISION



General workers 21, filled 15, vacant 6

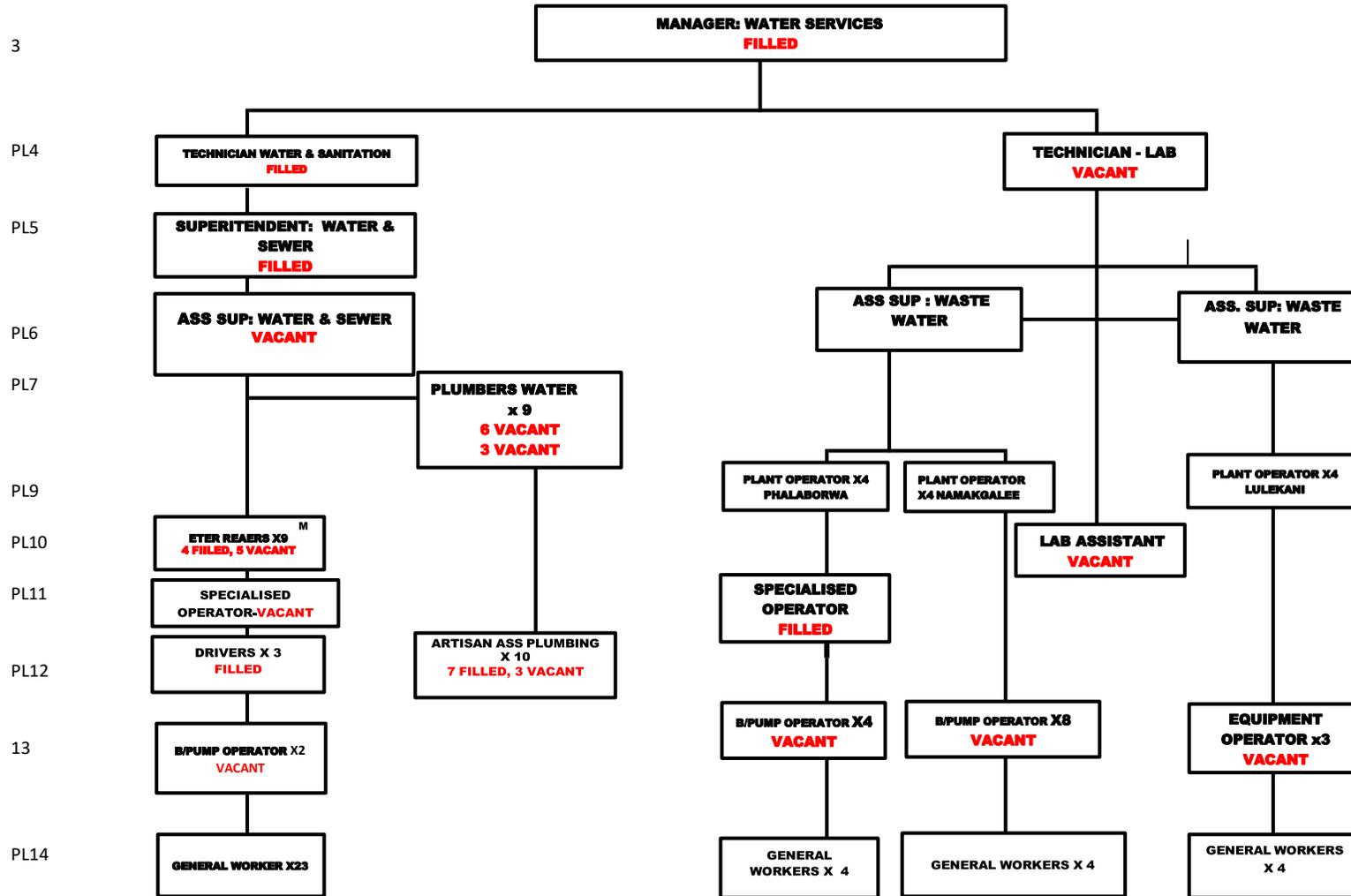
Divisional total = 58

BUILDING, ROADS & STORM WATER



Divisional total = **77**

WATER SERVICES DIVISION

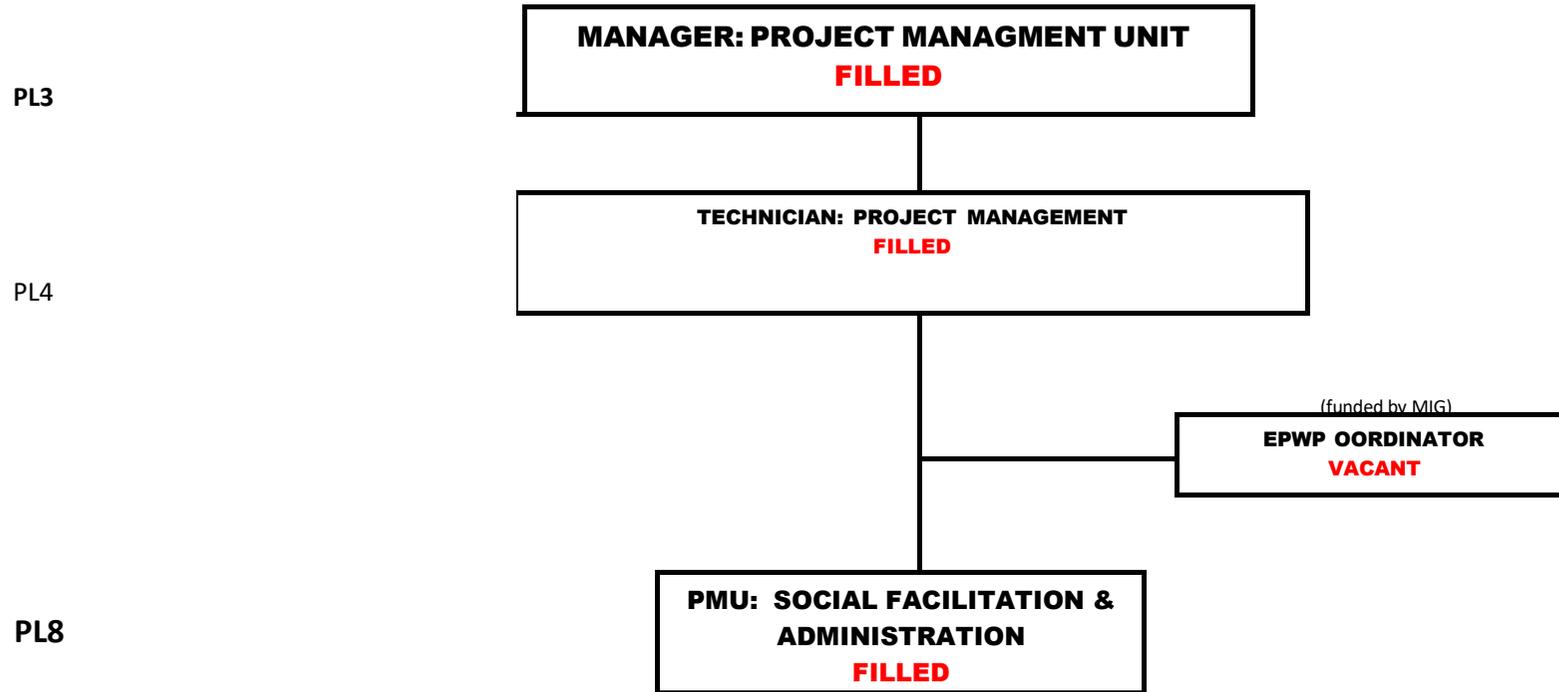


35 GENERAL WORKERS, 20 VACANT

Divisional total = 1

109

PROJECT MANAGEMENT UNIT

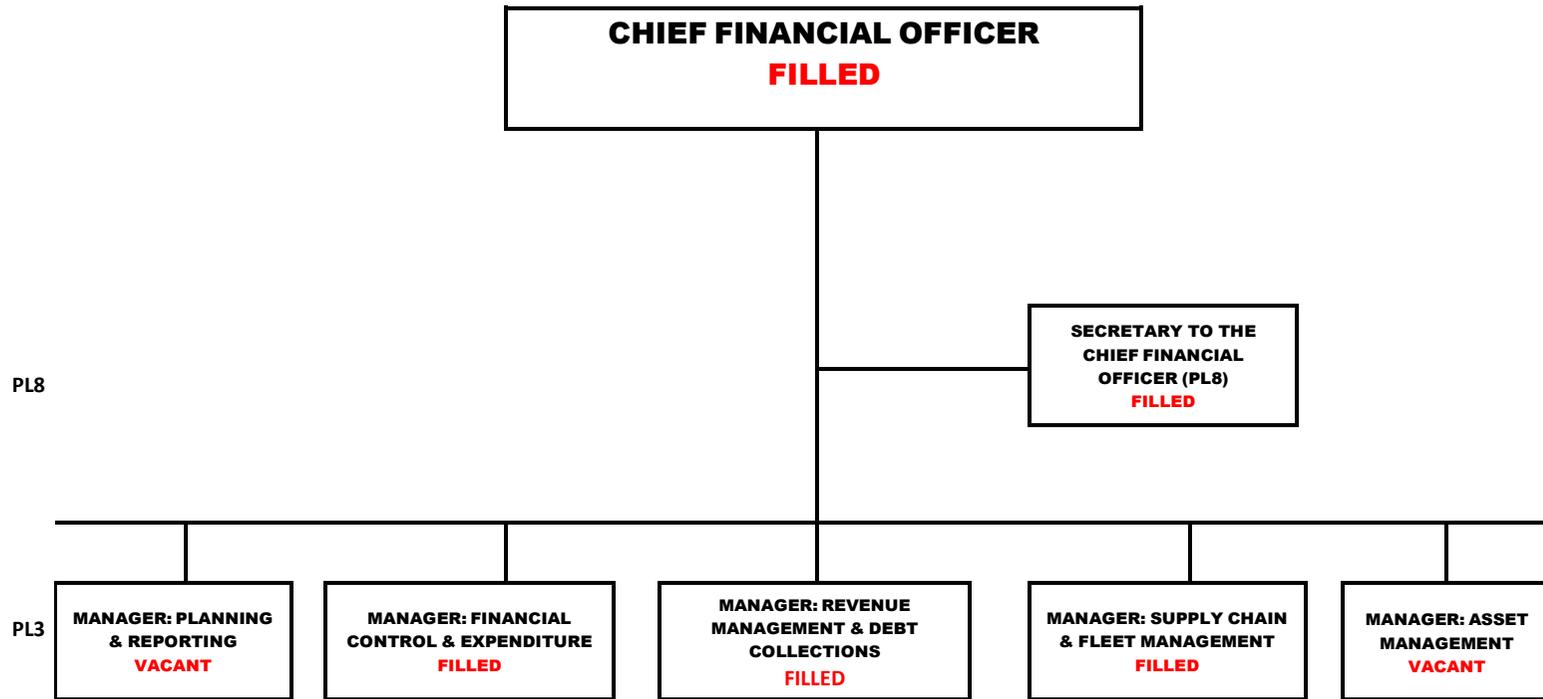


TOTAL POSITIONS = 255

Divisional total = 4

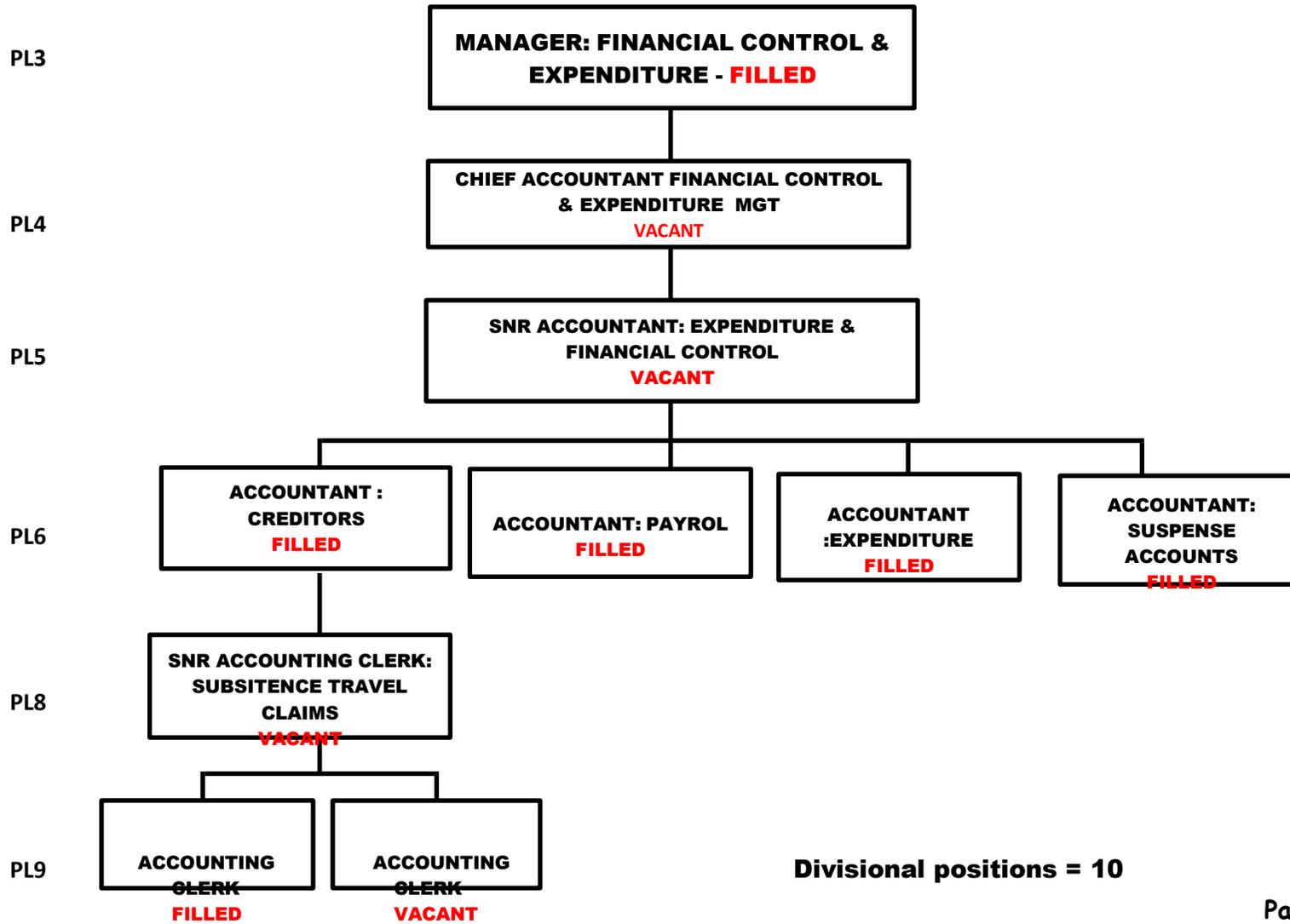
BUDGET AND TREASURY

BUDGET AND TREASURY OFFICE - ORGANOGRAM



Divisional positions = 2

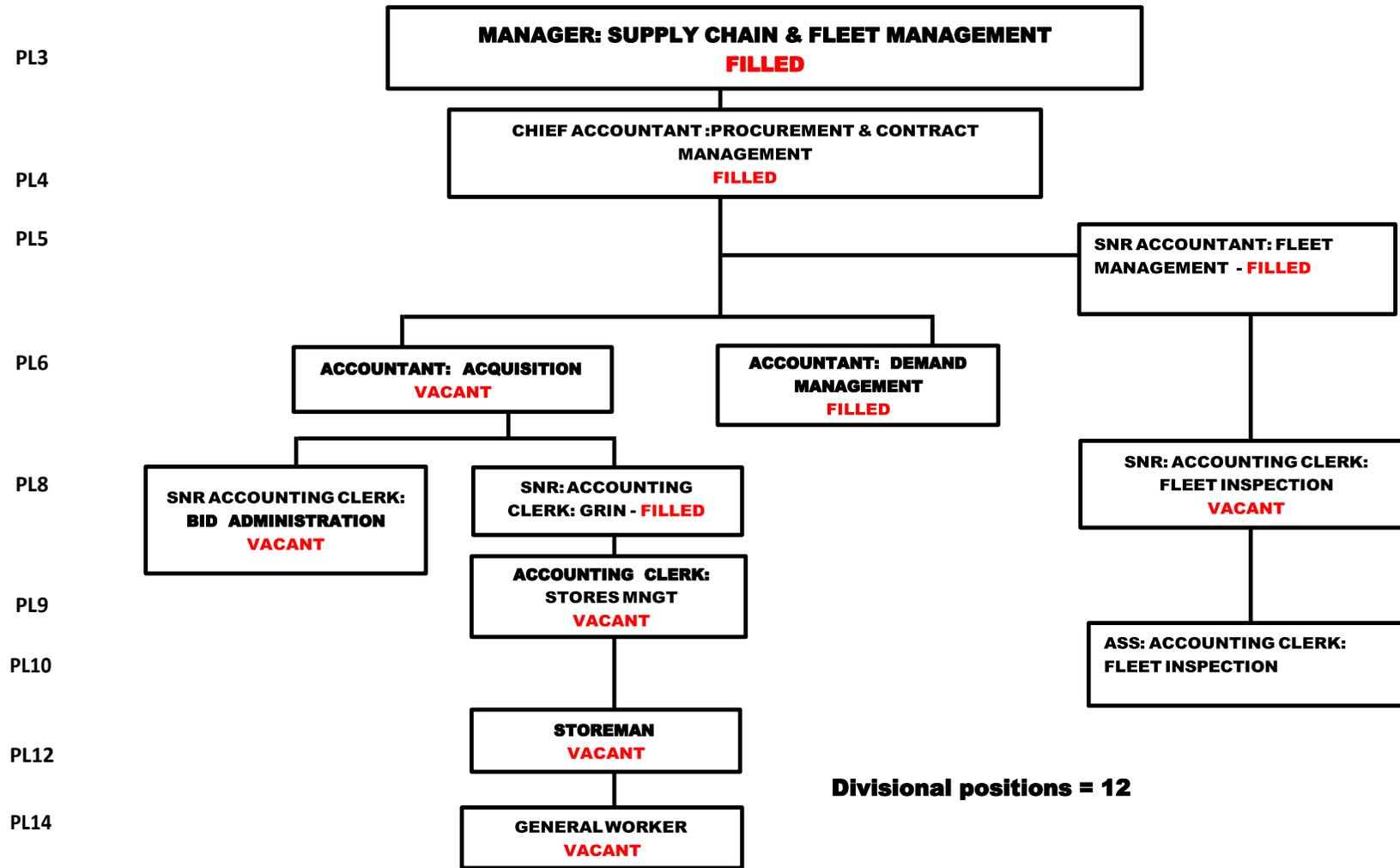
FINANCIAL CONTROL AND EXPENDITURE



PROPOSALS BY DISTRICT OD'S

1. Merge the functions of the Chief Accountant and the Snr accountant and abolish Chief accountant.

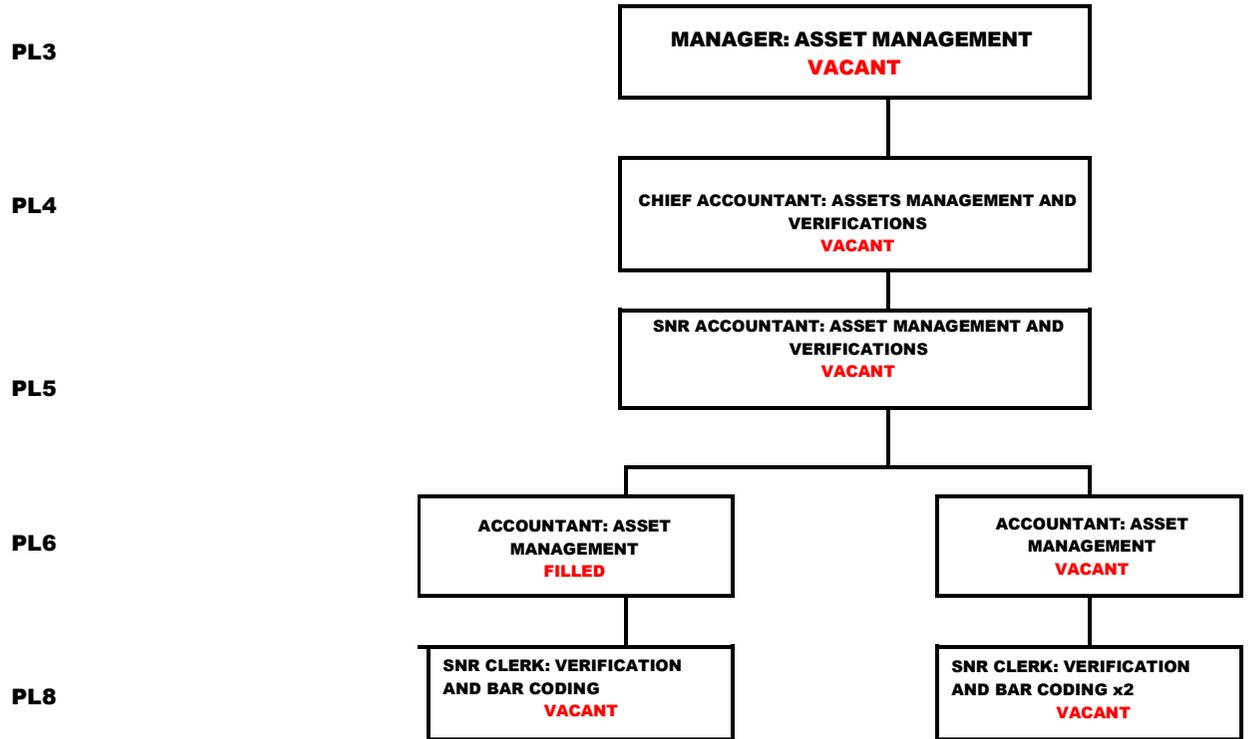
SUPPLY CHAIN MANAGEMENT



PROPOSALS BY THE DISTRICT OD'S

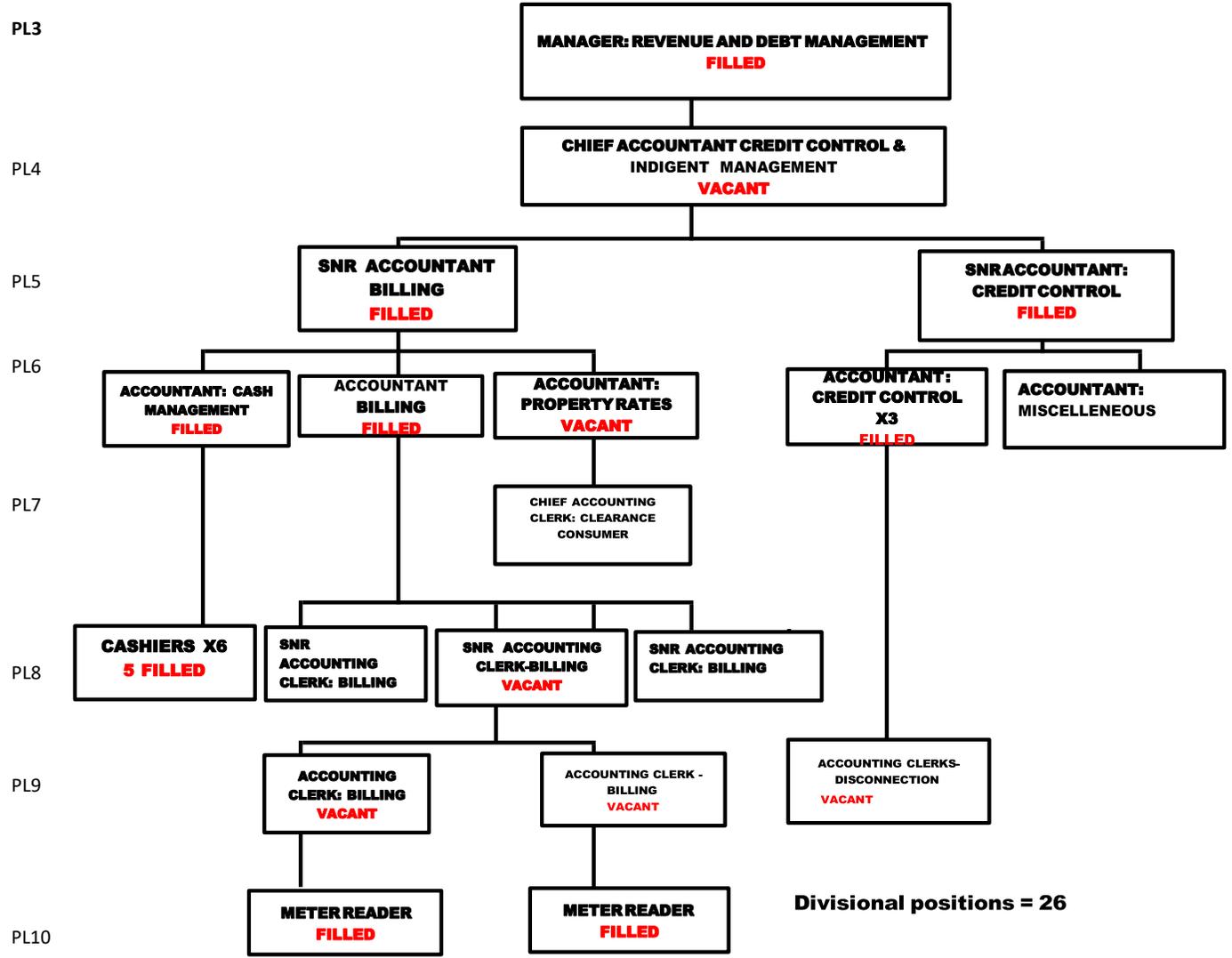
1. Abolish Chief Accountant and the position be placed on contract to holder. The position be renamed Senior Accountant: Procurement and Contract Management
2. Snr Accounting clerk grin be re-named: Accounting clerk demand and be placed under Accountant Demand[
3. General worker be abolished

ASSET MANAGEMENT DIVISION

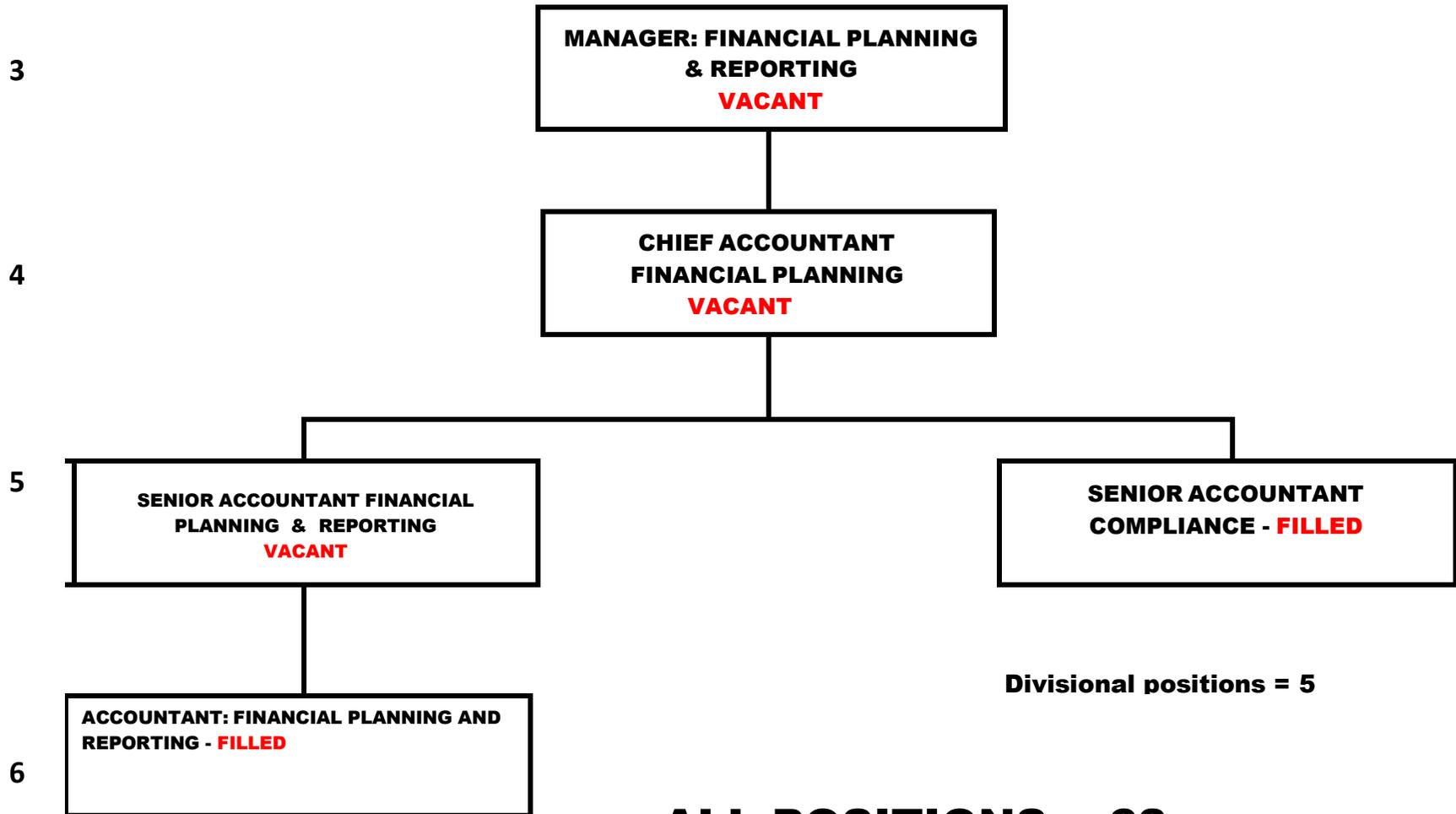


Divisional positions = 8

REVENUE AND DEBT MANAGEMENT



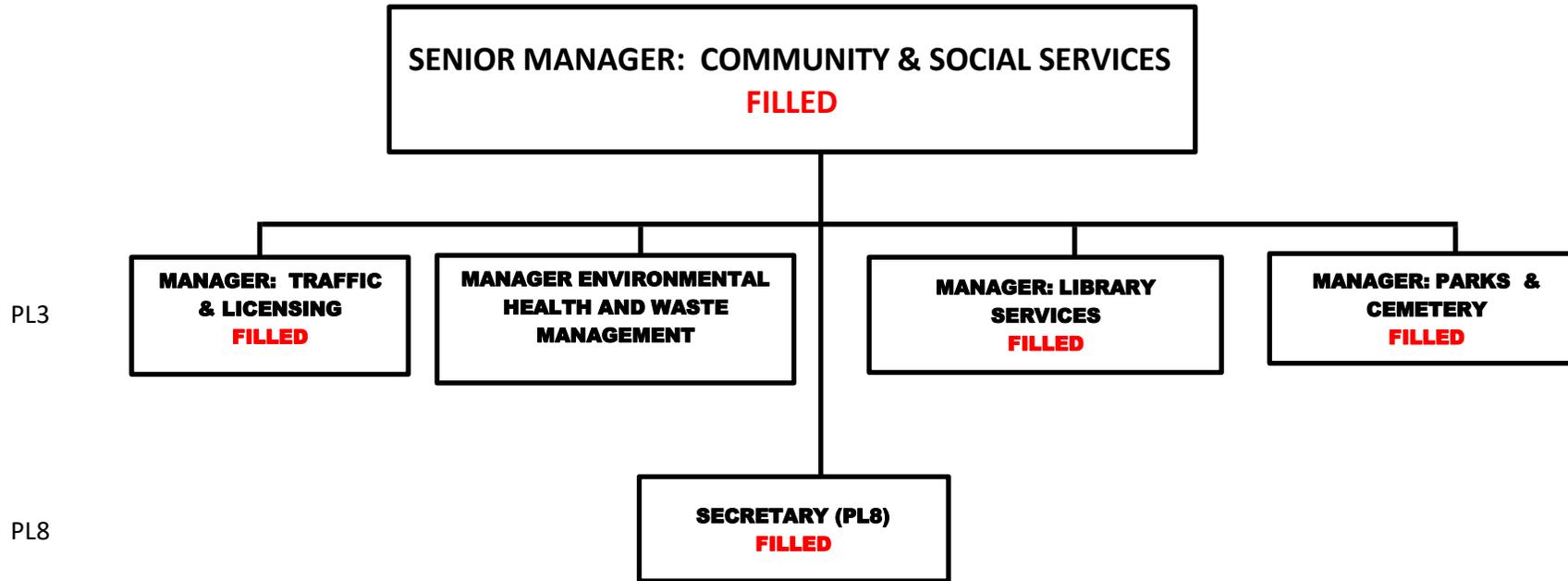
FINANCIAL PLANNING AND REPORTING DIVISION



ALL POSITIONS = 63

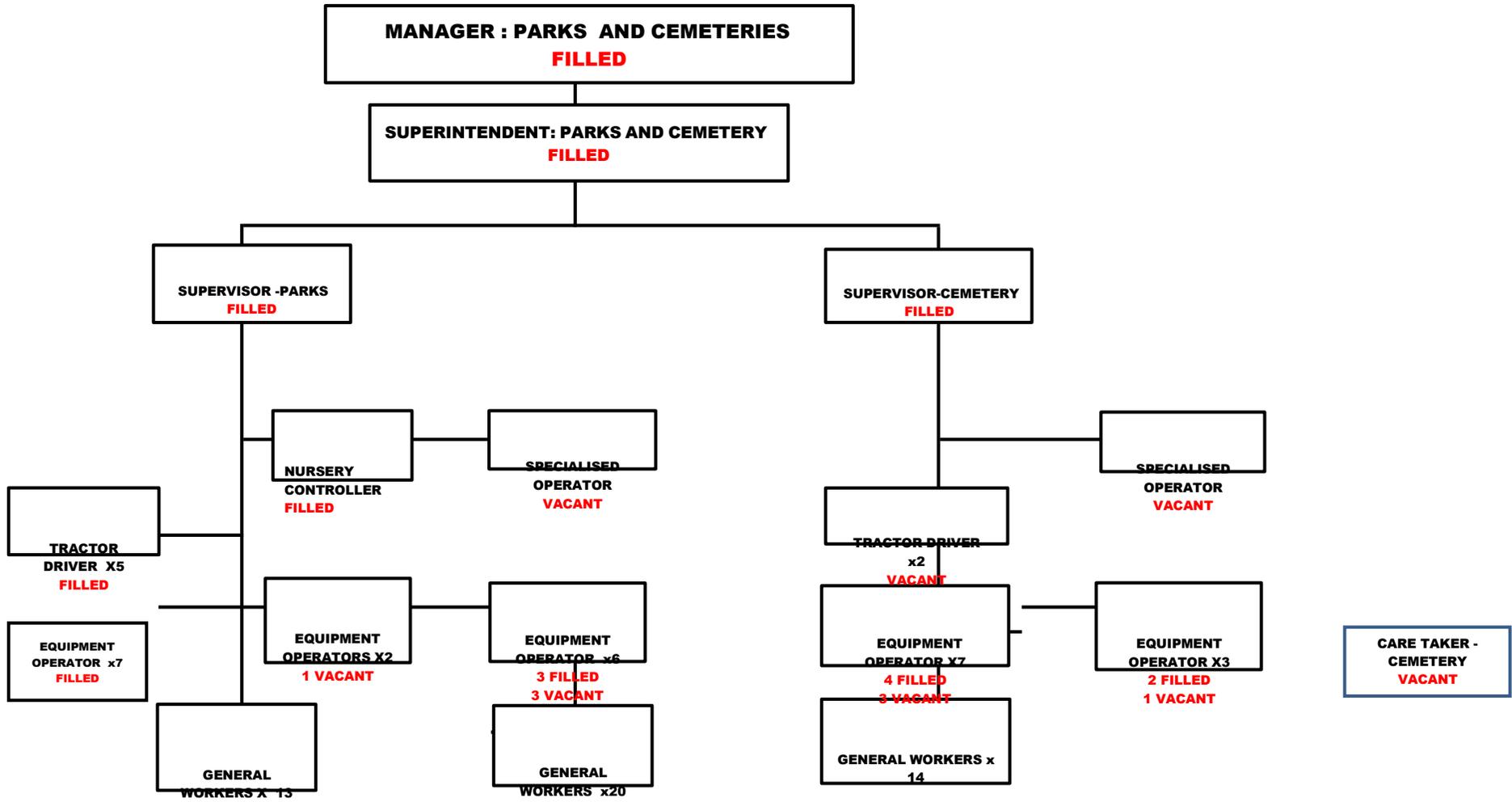
COMMUNITY AND SOCIAL SERVICES

COMMUNITY AND SOCIAL SERVICES - ORGANOGRAM



PARKS AND CEMETERIES DIVISION

PL3
PL5
PL7
PL10
PL11
PL12
PL13
PL14



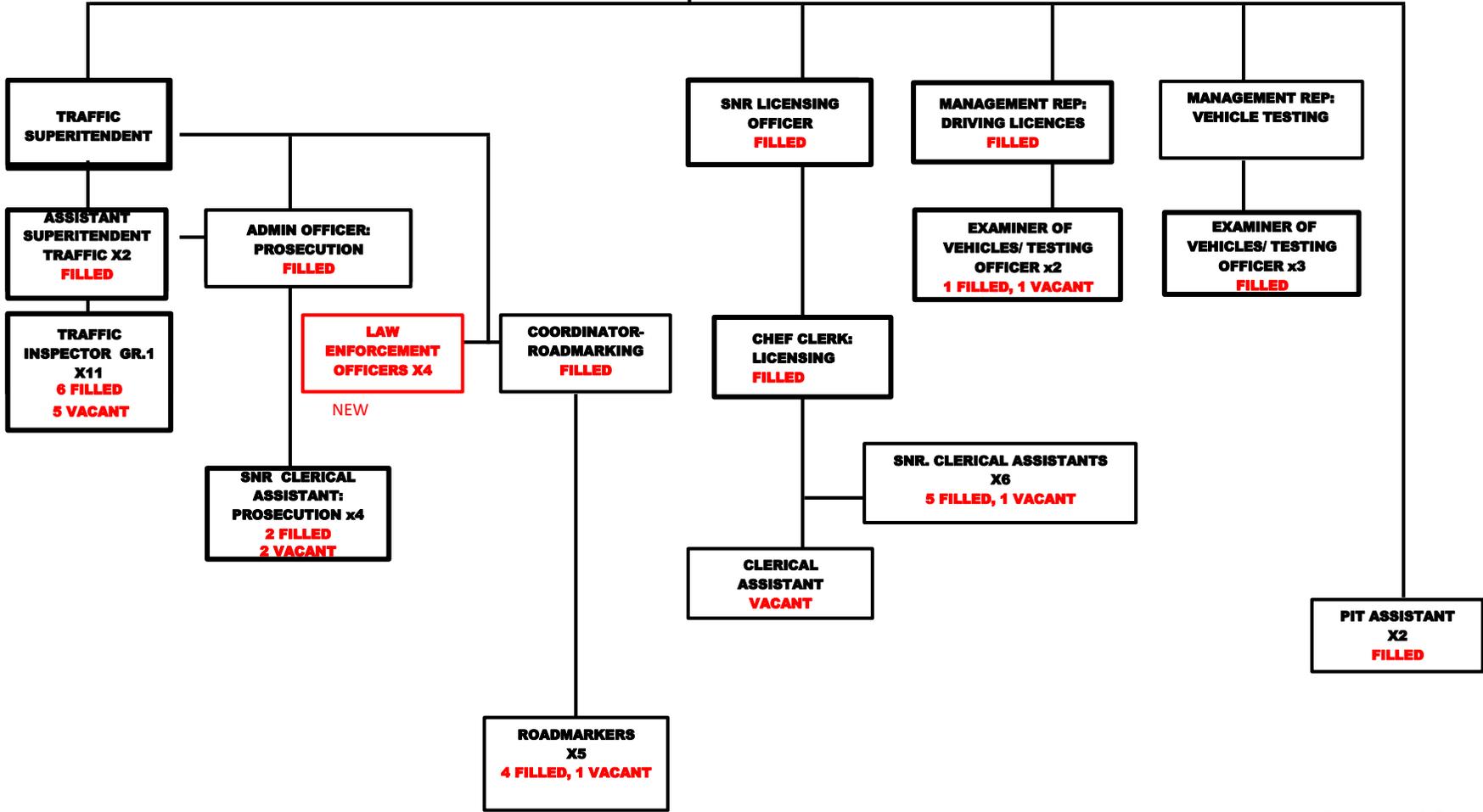
DIVISIONAL TOTAL = 88

48 GENERAL WORKERS, 23 ARE VACANTS

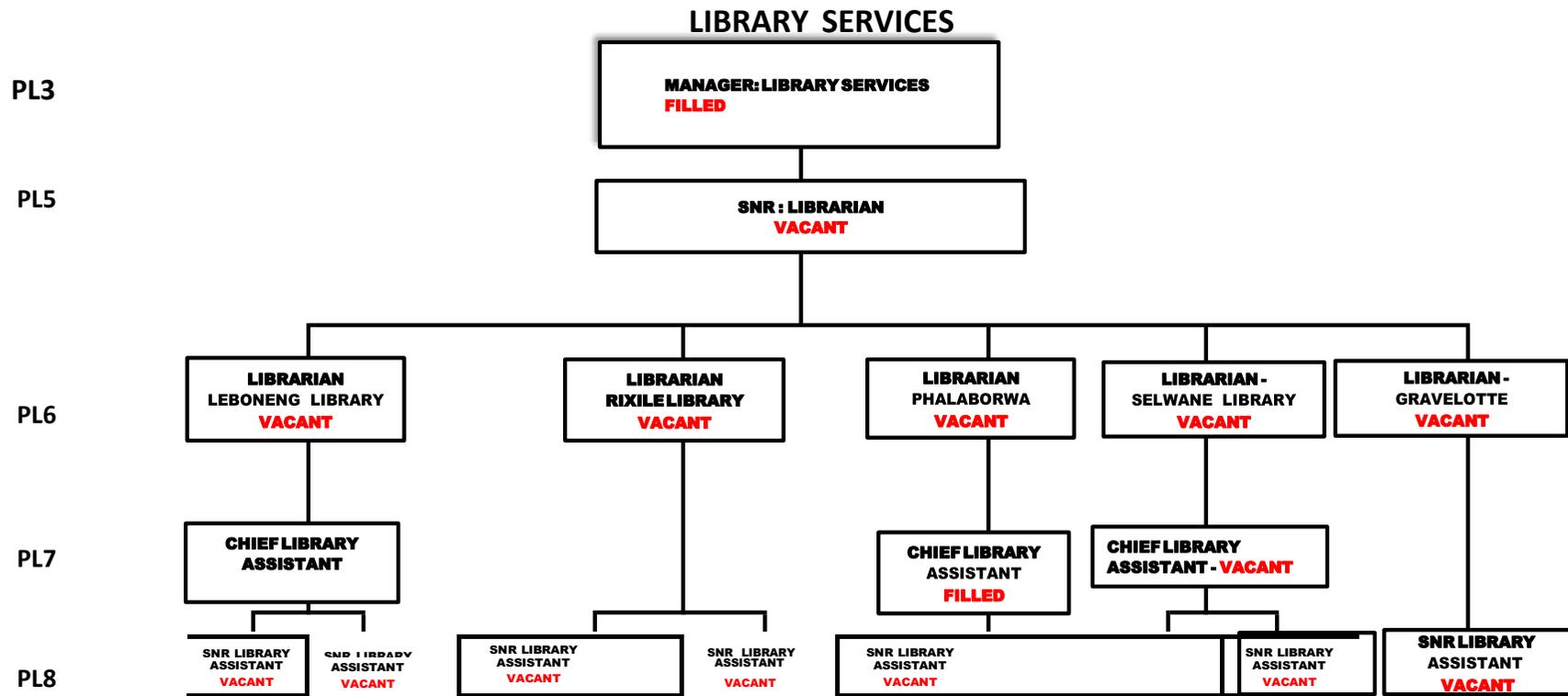
TRAFFIC AND LICENSING DIVISION

PL3
PL4
PL5
PL6
PL7
PL8
PL9
PL10
PL13

MANAGER: TRAFFIC & LICENSING - FILLED

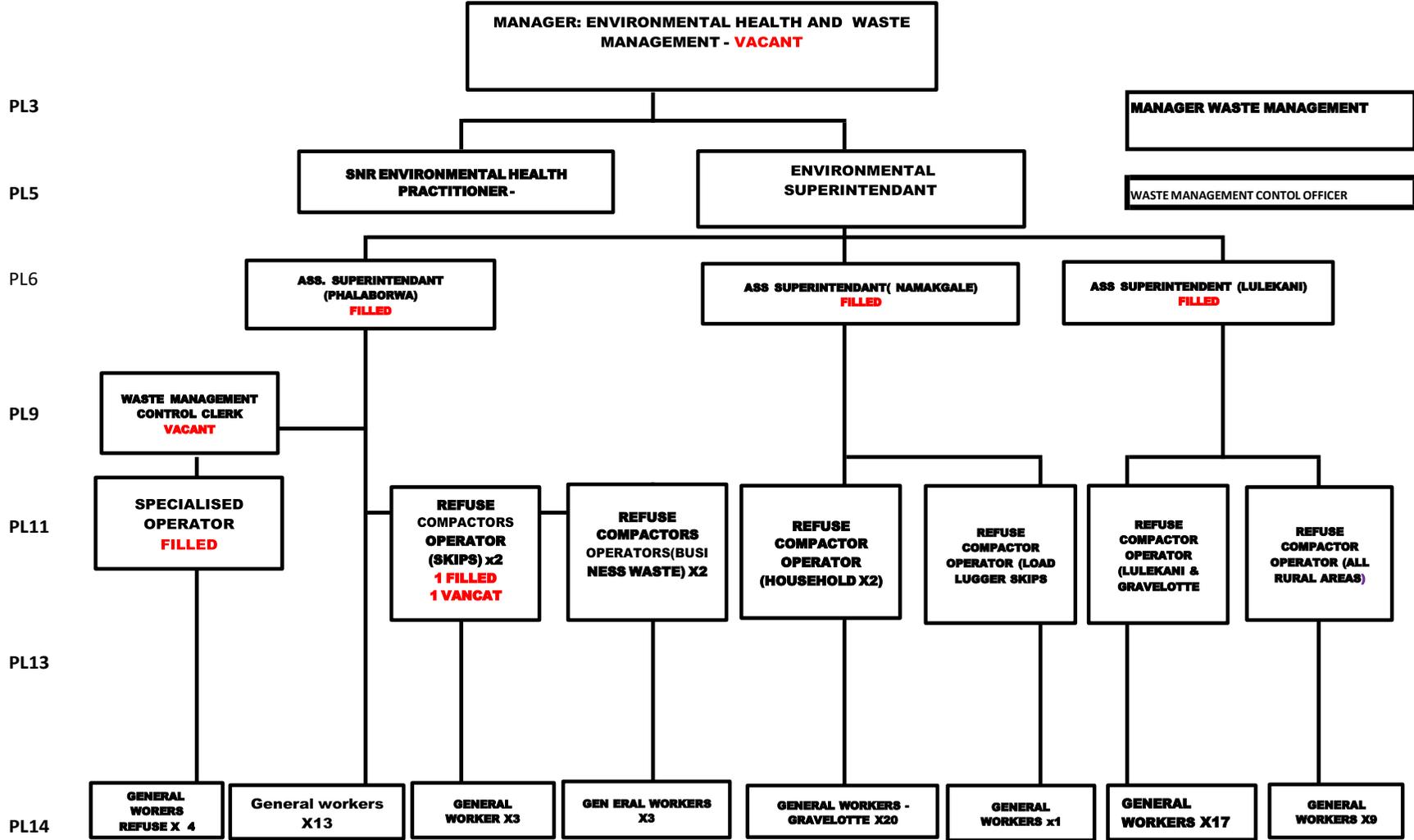


DIVISIONAL TOTAL = 48



DIVISIONAL TOTAL =22

WASTE MANAGEMENT DIVISION



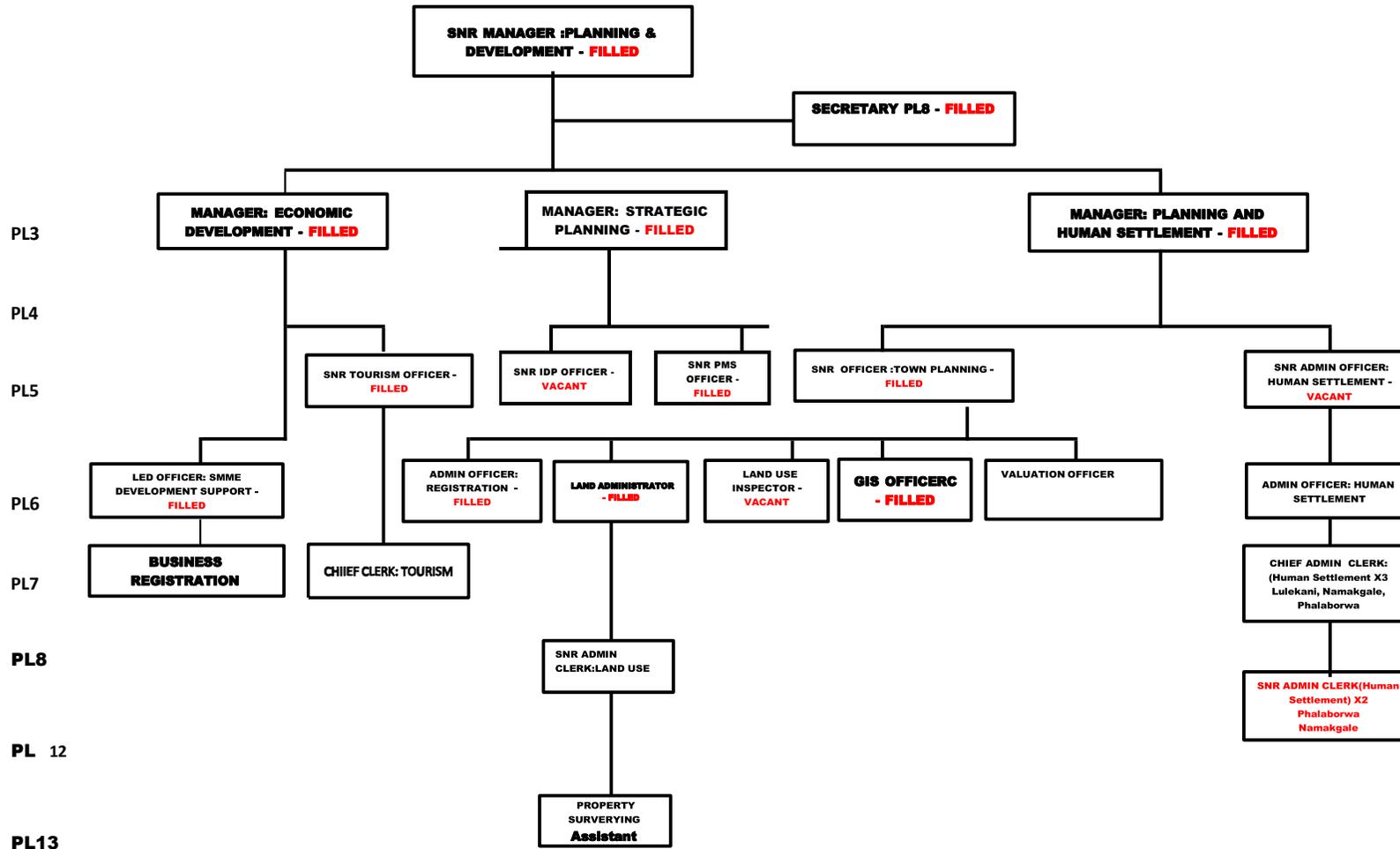
ALL TOTAL POSITIONS = 244

248

DIVISIONAL TOTAL = 88

PLANNING AND DEVELOPMENT

PLANNING AND DEVELOPMENT – ORGANOGRAM



TOTAL POSITIONS 28

Page 1