



BA-PHALABORWA MUNICIPALITY
“The Home of Marula and Wildlife”
TARIFF BOOK 2013/ 2014
2013

APPROVED SCHEDULE OF TARIFFS FOR 2013/14 FINANCIAL YEAR

GENERAL SERVICES

Any service rendered upon request by a consumer and not provided for in this tariff book shall be charged for at the estimated cost to the council, plus 10 % administration costs.

TESTING OF METERS

	2011/12 Approved Tariff	2012/13 Approved Tariff	Increase %
The charge for testing a meter at the request of a consumer shall be:	233.20	287.12	8.00%

The debtor is credited with same amount if the meter is faulty

WATER LEAKAGE

Average may be charged where the leakage was reported and repaid, on production of proof by client., if the account was up-to-date, other conditions apply (proof of expenditure by client is required and that the repaid is done within two months).

Labour cost will be determined by Technical Services depending on number of hours and personnel involved

NEW CONNECTIONS WATER (vat inclusive)

Size Of the Meter(New)	Connection Fee
20 mm and less	R 1 477
25 mm	R 1 970
40 mm	R 7 387
50 mm	R 12 312
50mm and Greater	Cost Plus 10%

DOMESTIC PREPAID

Tariff Blocks kWh	RED Benchmarks c/kWh	Tariffs NERSA Approved c/kWh 2012/13	Proposed Tariff Increase c/kWh 2013/14	% increase per Block and / Weighted Average
Block 1 (0-50)		66.00	70.00	5.50%
Block 2 (51-350)		82.00	87.00	5.50%
Block 3 (351-600)		109.00	109.00	0.00%
Block 4 (>600)		129.00	129.00	0.00%
Weighted Average Energy Charge:		99.00	106.92	8.00%

DOMESTIC CONVENTIONAL

Tariff Blocks kWh	RED Benchmarks c/kWh	Tariffs NERSA Approved c/kWh 2012/13	Proposed Tariff Increase c/kWh 2013/14	% increase per Block and / Weighted Average
Block 1 (0-50)		68.00	71.74	5.50%
Block 2 (51-350)		86.00	91.60	6.50%
Block 3 (351-600)		112.00	119.84	7.00%
Block 4 (>600)		129.00	138.68	7.50%
Weighted Average Energy Charge:		99.22	107.16	8.00%
Basic Charge per Month		176.90	191.05	8.00%

COMMERCIAL PREPAID

NERSA Approved c/kWh	Tariffs NERSA Approved c/kWh 2012/13	Proposed Tariff Increase c/kWh 2013/14
Energy Charge	126.00 c/kWh	137.34 c/kWh

COMMERCIAL CONVENTIONAL & Other Non Domestic

NERSA Approved c/kWh	Tariffs NERSA Approved c/kWh 2012/13	Proposed Tariff Increase c/kWh 2013/14
Basic Charge	R176.90 Per Month	191.05 Per Month
Energy Charge	127.15 c/kWh	135.45 c/kWh

SMALL BUSINESS on Maximum Demand

NERSA Approved c/kWh	Tariffs NERSA Approved c/kWh 2012/13	Proposed Tariff Increase c/kWh 2013/14	Increase in %
Basic charge	570.17 /month	615.78/month	8.00%
Energy charge	85.08 c/kWh	91.89 c/kWh	8.00%
Demand charge	96.49 /kVa	104.21 /kVa	8.00%

INDUSTRIAL Low/ High and Business with KVA

NERSA Approved c/kWh	Tariffs NERSA Approved c/kWh 2012/13	Proposed Tariff Increase c/kWh 2013/14
Basic Charge	804.96/month	900.00 / month
Energy Charge	61.31c/kWh	71.00 c/kWh
Demand Charge	161.74/kVa	161.74 /kVa

ALL OTHER ELECTRICITY TARIFFS

TESTING OF METER

	2011/12 Approved Tariff	2012/13 Approved Tariff Vat inc	2013/14 Proposed Tariff Vat inc
Testing of meter	R 245.27	R 296.38	R 364.90

RECONNECTION OR INSTALLATION ELECTRICITY

(VAT INC)	2011/12 Approved Tariff	2012/13 Approved Tariff	2013/14 Proposed Tariff vat inc
During office hours	R 371.93	R 449.44	R 553.35
After hours	R 725.29	R 897.18	R 1 104.60

UPGRADING ELECTRICITY vat inclusive

Upgrading of Connections	2011/12 Approved Tariff	2012/13 Approved Tariff	2013/14 Proposed Tariff
16kva - 25kva	R 3,191.24	R 3,191.24	R 3,382.71
16kva - 50kva	R 20,745.43	R 20,745.43	R 21,990.16
16kva - 75kva	R 31,372.82	R 31,372.82	R 33,255.19
16kva - 100kva	R 46,098.28	R 46,098.28	R 48,864.18
16kva - 200kva	R 96,809.03	R 96,809.03	R 102,617.57
16kva - 315kva	R 179,408.41	R 179,408.41	R 190,172.91
16kva - 500kva	R 265,692.41	R 265,692.41	R 281,633.95
25kva – 50kva	R 18,403.25	R 18,403.25	R 19,507.45
25kva – 75kva	R 29,030.64	R 29,030.64	R 30,772.48
25kva – 100kva	R 43,756.10	R 43,756.10	R 46,381.47
25kva – 200kva	R 94,466.85	R 94,466.85	R 100,134.86
25kva – 315kva	R 177,066.24	R 177,066.24	R 187,690.21
25kva – 500kva	R 263,350.24	R 263,350.24	R 279,151.25
50kva – 75kva	R 10,627.39	R 10,627.39	R 11,265.03
50kva – 100kva	R 25,352.85	R 25,352.85	R 26,874.02
50kva – 200kva	R 76,063.60	R 76,063.60	R 80,627.42
50kva – 315kva	R 158,662.98	R 158,662.98	R 168,182.76
50kva – 500kva	R 244,946.98	R 244,946.98	R 259,643.80
75kva – 100kva	R 14,725.46	R 14,725.46	R 15,608.99
75kva – 200kva	R 65,436.21	R 65,436.21	R 69,362.38
75kva – 315kva	R 148,035.59	R 148,035.59	R 156,917.73
75kva – 500kva	R 234,319.59	R 234,319.59	R 248,378.77
100kva – 200kva	R 50,710.75	R 50,710.75	R 53,753.40
100kva – 315kva	R 133,310.14	R 133,310.14	R 141,308.75
100kva – 500kva	R 219,594.14	R 219,594.14	R 232,769.79
200kva – 315kva	R 82,599.39	R 82,599.39	R 87,555.35
200kva – 500kva	R 168,883.39	R 168,883.39	R 179,016.39
315kva – 500kva	R 86,284.00	R 86,284.00	R 91,461.04

NEW CONNECTIONS (Vat Inc)

New connections(VAT INC)	2011/12 Approved Tariff	2012/13 Approved Tariff	2013/14 Proposed Tariff
16Kva	R 5,217.08	R 5,217.08	R 5,530.10
25Kva	R 7,559.25	R 7,559.25	R 8,012.81

50Kva	R 25,962.51	R 25,962.51	R 27,520.26
75Kva	R 36,589.90	R 36,589.90	R 38,785.29
100Kva	R 51,315.35	R 51,315.35	R 54,394.27
200Kva	R 102,026.11	R 102,026.11	R 108,147.68
315Kva	R 184,625.50	R 184,625.50	R 195,703.03
500Kva	R 270,909.50	R 270,909.50	R 287,164.07
Prepaid meter Single Phase		R 2,400.00	R 2,900.00
Prepaid meter Three Phase		R4,500.00	R5,400.00

Penalties (unless otherwise as prescribed by the Municipal by-laws)

Penalty type (Not Vat able)	Penalty amount 2012/13	Proposed Penalty amount 2013/14	Maximum penalty
Meter tampering- Water	R5,600.00	R5,936.00	R31,800.00
Meter tampering- Electricity	R11,200.00	R11,872.00	R63,600.00

All Electricity consumption tariffs are subject to NERSA approval

BUILDING TARIFF 2013/14 (vat incl)

TYPE OF STRUCTURE	APPLICABLE TARIFF
1. New house, Granny flats, church and church hall	Minimum rate applicable of R7.42/m ²
2. New flats, Hotels, Towns, Houses, Business, Factories and Offices	Minimum rate applicable of R12.72/m ²
3. Additions (New house, Granny flats, church and church hall)	All additions to existing building and outbuildings should cost R8.48/m ² .
4. Additions (New flats, Hotels, Towns, Houses, Business, Factories and Offices)	All additions to existing building and outbuildings should cost R14.31/m ² .
5. Alterations	All alterations and small buildings works to existing buildings and out buildings (Alterations = change to buildings without increasing the existing area) should cost R 265.00

6. Swimming pool	Rate R3,180.00
7. Sewerage for 1 above	Minimum fee applicable up to 120m ² is R 371.00, thereafter R21.2 for every 10m ² , or portion thereof Vat excluded.
8. Sewerage for 2 above	Minimum fee applicable up to 500m ² is R 795.00, thereafter R37.10 for every 10m ² , or portion thereof Vat exclude.
9. Sewerage for 3 & 4 above	Fees for all additions alteration or small buildings work to existing buildings and out buildings (VAT excluded) where applicable should cost R212.00

Charges payable in terms of provisions of the Town Planning and Townships Ordinance, No. 15 of 1986

Vat inclusive unless otherwise not vat able in terms of the law	2012/13 APPROVED	2013/14 Approved TARIFF
Application for consent	R 1 048.1	R 1 266.52
Application for amendment of interim scheme	R 1 152.28	R 1 392.42
Application for amendment of Town planning scheme	R 2 262.93	R 2 734.52
Application for establishment of a township or land development area (DFA)	R 4 168.56	R 5 037.28
Application for removal of restrictive conditions in the Title Deeds	R 2 262.93	R 2 898.60
Application for extension of boundaries of an approved township	R 2 262.93	R 2 898.60
Application for subdivision for property in 5 or less portions (Section 92 (1) (a) of Ordinance 15 of 1986 Regulation 293 and Regulation 188	R 1 310.12	R 1 583.15
Application for subdivision for property in 5 or less portions (Section 92 (1) (a) of Ordinance 15 of 1986 Regulation 293 and Regulation 188	R1,235.96 for the first 5 portions plus R123.60 in respect of each further portion	R1 493.53 for the first 5 portions plus R149.36 in respect of each further portion
Consolidation	R 524.04	R 633.24
Comment on Resolution taken by Council	R 440.67	R 432.50
Notice of application in Provincial Gazette and Newspapers	R 2 382.03	R 2 878.44

Inspection and hearing regarding any application	R 1 048.1	R 1 266.52
Property transfer fee	R 297.75	R 360.00
Advertising signs	R 247.19/sign	R 298.70sign

PUBLIC SAFETY POUNDING TARIFF

POUNDING	2012/ 13 APPROVED TARIFF	2013/14 Approved Tariff Vat Inclusive
Pound Fee a day (Big Stock)	R 32	R 33.92
Pound Fee a day (Small Stock)	R 12.81	R 13.58
Tending Fee (Feeding) (Big Stock)	R 64.05	R 67.89
Tending Fee (Feeding) (Small Stock)	R 19.21	R 20.36
Transport (Chasing Fee) per km	AA Tariffs	AA Tariffs
Spraying and Dipping per Head	R 2.57	R 2.72
Treatment, Inoculation and Dressing	Per VET Bill	Per VET Bill
Cost of advertisement in connection with the auction	Market Related	Market Related

	2012/ 13 APPROVED TARIFF	2013/14 Approved Tariff Vat Inclusive
STREET SAFETY Vat inc		
Marathons, fun walks, Marches	R 1 123.6	R 1 357.76
Abnormal load escort	R 1 123.6	R 1 357.76

LICENSING TARIFFS (Vat Inc)

	2011/12 Approved Tariff	2012/13 Approved Tariff	2013/14 Approved Tariff
Taxi Rank Fees: Busses	R 106.00	R 128.09	R 154.78
Taxi Rank Fees: Taxi's	R 84.80	R 102.47	R 123.82

Weighbridge (Inclusive)

	2011/12 Approved Tariff	2012/13 Approved Tariff	2013/14 Approved Tariff
Light Motor Vehicles	R 15.90	R 21.90	R 26.46
Heavy Motor Vehicles	R 21.20	R 29.21	R 35.30
Trailers	R 15.90	R 21.90	R 26.46

PUBLIC HEALTH TARIFF REFUSE REMOVAL (Vat Inc)

Description	2011/ 12 Approved TARIFF	2012/ 13 Approved TARIFF	2013/ 14 Approved TARIFF
Private dwelling	R 52.45	R 63.38	R76.60
Business, Hotel, Flats 5 X per week	R 157.54	R 190.37	R 230.00
Business, Hotel, Flats 1 X per week	R 53.51	R 64.66	R 78.00
7 SAI (including Group 13)	R 1,635.56	R 1 976.41	R 2 388.29
Schiettocht (including 5 Signal)	R 342.42	R 413.79	R 500.00
Garden refuse (per 3m3 load or part thereof)	R 204.47	R 247.08	R 298.57
Building Rubble (per 3m3 load or part thereof)	R 375.77	R 454.08	R 548.71
Bulk Refuge Container	R 212.00	R 256.22	R 309.61
Compost (bulk)	R318.00 per m3	R384.27 per m3	R464.35 per m3

MEDICAL WASTE CONTAINER/BOX/LINER (Vat Inc)

Description	2012/ 13 Approved TARIFF	2013/ 14 Approved TARIFF
5 Litre Sharps	R 79.75	R 96.00
10 Litre Sharps	R 181.99	R 220.00
20 Litre Sharps	R 253.25	R 306.00
50 Litre Box and Liner	R 142.11	R 171.00
50 Litre Liner Only	R 2.75	R 3.30
Tape Roll	R 32.60	R 39.00
5 Litre Human Tissue	R 92.26	R 97.80
10 Litre Human Tissue	R 138.90	R 111.50
20 Litre Human Tissue	R 279.38	R 337.00
140 Litres Box and liner	R 287.84	R 347.80
140 Litres Liner Only	R 4.63	R 5.60

CEMETERIES

Description	2011/ 12 APPROVED TARIFF	2012/ 13 APPROVED TARIFF	2013/ 14 APPROVED TARIFF Not Vat able
Grave bookings	R 212.00	R 350.00	R 371.00

LIBRARY TARIFFS

Library tariffs INCLUDE VAT (unless stated otherwise)

Description	2011/ 12 APPROVED TARIFF	2012/ 13 APPROVED TARIFF	2013/ 14 APPROVED TARIFF
Membership	R 20.00	R 25.00	R 30.00
Membership (Duplicate card)	R 21.20	R 25.00	R 30.00
Double Membership	R 42.40	R 50.00	R 60.00
School/Teacher	R 53.00	R 60.00	R 70.00
External/Temporary Membership	R 159.00	R 180.00	R 200.00
Photocopies A4	R 0.60	R 0.60	R 0.60
A3 page	R 1.20	R 1.20	R 1.20
Book reservation	R 5.30	R 6.00	R 7.00
Internet Use for Half Hour	R 13.00	R 13.00	R 13.00
Internet and Computer prints	R 1.50	R 1.50	R 1.50

Fines (Per item per week or part of the week, one day grace period)	R 5.00	R 5.00	R 6.00
---	--------	--------	--------

HIRING OF MUNICIPAL VENUES AND FACILITIES Vat Inc

Lease of venues and facilities is done in accordance with section 74 (2) of Municipal Systems (Act No. 32 of 2000), the purpose of the tariff is to recover part of the cost for the maintenance of the said facility; The charge may be rental payable per day and night or part thereof between 08h00-24h00. Day use – from 6h00-18h00. Night use – 18h00-24h00.

FUNCTIONS	2011/ 12 APPROVED TARIFF	2012/ 13 APPROVED TARIFF	2013/ 14 APPROVED TARIFF
1. Types of Meetings:			
1.1 Elections, political purposes and conferences.	R600.00 per day	R600.00 per day	R725.00 per day
	(non-refundable)	(non-refundable)	(non-refundable)
1.2 Religious, charitable, welfare, first aid, cultural, educational agricultural, horticultural or similar organizations or associations of a non profitable nature.	R600.00 per day	R600.00 per day	R725.00 per day
	(non-refundable)	(non-refundable)	(non-refundable)
1.3 Candidates for parliamentary or municipal elections/sector Departments	R600.00 per day	R600.00 per day	R725.00 per day
	(non-refundable)	(non-refundable)	(non-refundable)
1.1 Wedding celebrations, receptions, cocktail parties, luncheons, fetes, social and Christmas parties, anniversary, conference and graduation (Halls)	R2500.00 per day (non-refundable)	R2500.00 per day (non-refundable)	R3000.00 per day (non-refundable)
1.2 Wedding celebrations, receptions, cocktail parties, luncheons, fetes, social and Christmas parties, anniversary, conference and graduation (Stadium)	R5000.00 per day (non-refundable)	R5000.00 per day (non-refundable)	R6000.00 per day (non-refundable)
2. Dances	R1500.00 per day (non-refundable)	R1500.00 per day (non-refundable)	R1813.00 per day (non-refundable)

3. Lectures: Dancing, ballet, music, singing and similar lectures			
3.1 Professional groups	R550.00 per day (non-refundable)	R550.00 per day (non-refundable)	R664.00 per day (non-refundable)
3.2 Other groups (community)	R550.00 per day (non-refundable)	R550.00 per day (non-refundable)	R per day (non-refundable)
4. Exhibitions, shows, fashion parades and demonstrations (for community)	R5000.00 per day (non-refundable)	R5000.00 per day (non-refundable)	R665.00 per day (non-refundable)
5. Corporate organization	R10 000 (non-refundable)	R10 600 (non-refundable)	R12 800 (non-refundable)
6. Sport Clubs			
6.1 Sport functions and club meetings / not longer than 2 hours at night.	Longer than 2 hours at night R150.00	Longer than 2 hours at night R150.00	Longer than 2 hours at night R181.26
6.2 Practice (PSL Clubs)	R1500.00 per week or part thereof (non-refundable)	R1500.00 per week or part thereof (non-refundable)	R1813.00 per week or part thereof (non-refundable)
6.3 Tournaments or matches	Free of charge	R 500	R600.00
(a) If there is no gate takings (small teams)			
(b) If gate takings is collected			
Big teams R10 600.00 per day / R15 900.00 per night	Plus 20% total gate takings	Plus 20% total gate takings	Plus 20% total gate takings
Festivals – R10 600.00 per day / R15 900.00 per night	Plus 20% total gate takings	Plus 20% total gate takings	Plus 20% total gate takings
7. Municipal purposes	Free	Free	Free

CIVIC or MUNICIPAL ACTIVITIES Vat Inc

Description	2011/ 12 APPROVED TARIFF	2012/ 13 APPROVED TARIFF	2013/ 14 Approved TARIFF
	(per period of 24 hours or part thereof)	(per period of 24 hours or part thereof)	(per period of 24 hours or part thereof)
In aid of churches, associations or organizations: A satisfactory certificate of approval in support thereof may be required from such organization or association.	R1500.00 per day (non-refundable)	R1500.00 per day (non-refundable)	R1813.00 per day (non-refundable)

Civic, CPF and municipal purposes	Municipal	Municipal	Municipal
For the use of the Lapa and all facilities for civic functions and meetings called by the Mayor, miscellaneous municipal purposes and by the Municipal Labour unions and the Municipal Employers' Association.	Free of charge	Free of charge	Free of charge
	Civic Organisations	Civic Organisations	Civic Organisations
	(i) 2X per month (Free of charge) (ii) More than 2X per month (R265.00 per day plus additional R159.00 per night)	(iii) 2X per month (Free of charge) (iv) More than 2X per month (R265.00 per day plus additional R159.00 per night)	(iii) 2X per month (Free of charge) (iv) More than 2X per month (R265.00 per day plus additional R159.00 per night)

HIRING OF STAGE BLOCKS, TABLES, CHAIRS AND FLOWERS

Description	2011/ 12 APPROVED TARIFF	2012/ 13 APPROVED TARIFF	2013/ 14 Approved TARIFF
STAGEBLOCKS	R130.00 PER BLOCK	R130.00 PER BLOCK	R157.00 PER BLOCK
TABLES	R55.00 PER TABLE	R55.00 PER TABLE	R66.50 PER TABLE
CHAIRS	R11.00 PER CHAIR	R11.00 PER CHAIR	R13.10 PER CHAIR
PODIUM	R 106.00	R 106.00	R128.01
FLOWERS (medium each)	R 11.00	R 11.00	R13.10
FLOWERS (BIG EACH)	R 33.00	R 33.00	R39.90
NB: Damages or losses: Cost price of items plus 11% in respect of administration and transport.			

USE OF ACTIVITY HALL

Description	2011/ 12 APPROVED TARIFF	2012/ 13 APPROVED TARIFF	2013/ 14 Approved TARIFF
1. Use for purposes by the Library for programmes of the Library	Free	Free	Free
NB: Library Annual programmes must be submitted in advance failure the booking will be levied.			
2. Cultural Affairs such as musical Performances	R550.00 per day (non- refundable)	R600.00 per day (non- refundable)	R725.00 per day (non- refundable)
3. Concerts, exhibits, music petitions, meetings, courses seminars, Olympiads etc	R1500.00 per day (non-refundable)	2000.00 per day (non- refundable)	R2417.00 per day (non- refundable)
4. Musical examinations, Eisteddfod and practicing for such affairs	R550.00 per day	R600.00 per day	R725.00 per day

PROPERTY RATES

RATES TARIFFS	CENT IN THE RAND		
Categories of properties	2011/ 12 APPROVED TARIFF	2012/ 13 APPROVED TARIFF	2013/ 14 APPROVED TARIFF
Agricultural Properties (Bona fide)			
Tariff on market value	0.0021c	0.0022c	0.0023c
Rebate on Agriculture is applicable on application as per Property rates policy			
Business ,Commercial and industries			
Tariff on market value	0.0085c	0.009c	0.010c
Rebate	0%	0%	0%
Government Properties and Other Farms			
Tariff on market value	0.0085c	0.009c	0.010c
Rebate	15%	15%	15%
Multi-Purpose Properties and Farms (other than Agriculture)			
Tariff on market value	0.0085c	0.009c	0.010c
Rebate	15%	15%	15%
Municipal Properties			
Tariff on market value	0.00c	0.00c	0.00c
Privately Developed Estate			
Tariff on market value	0.0085c	0.009c	0.010c
Rebate	15%	15%	15%
Additional Rebate	30%	30%	30%
Public Benefit Organization Properties			
Tariff on market value	0.0021c	0.0022c	0.0023c
Rebate on application	100%	100%	100%
Public Infrastructure Properties			
Tariff on market value	0.0021c	0.0022c	0.0023c
Rebate	15%	15%	15%
Properties for Religious Use			
Tariff on market value	0.00c	0.00c	0.00c
Residential Properties			
Tariff on market value	0.0085c	0.009c	0.010c
Rebate	15%	15%	15%
Special Properties			
Tariff on market value	0.0085c	0.009c	0.010c
Rebate	15%	15%	15%
State-Owned Properties			
Tariff on market value	0.0085c	0.009c	0.010c
Rebate	20%	15%	15%

Retired And Disable Person

Tariff on market value	0.0085c	0.009c	0.010c
Rebate	15%	15%	15%
Additional Rebate	30%	30%	30%

That the exemptions, reductions and rebates be granted in terms of the Approved Property Rates Policy of Council.

**OTHER SUNDRY TARIFFS
Vat Inclusive**

Description	2011/ 12 APPROVED TARIFF	2012/ 13 APPROVED TARIFF	2013/ 14 APPROVED TARIFF
RD Cheques/ Dishonoured	R 159.00	R 250.00	R 302.00
Unpaid Debit Order	R 159.00	R 250.00	R 302.00
Supply OF Original Duplicate	R 3.18	R 3.40	R 4.10
Furnishing Of Clearance Certificate	R 159.00	R 167.00	R 201.00
Furnishing Of Valuation Certificate	R 159.00	R 167.00	R 201.00
Duplicate clearance certificate	R 106.00	R 113.00	R 136.00
Final reading fee	R 106.00	R 113.00	R 136.00
Special meter Reading	R 106.00	R 113.00	R 136.00
Friendly reminder	R 31.80	R 34.00	R 41.00
Registered Letter	R 38.16	R 40.00	R 48.00
Indigent Fee	R 30.00	R 32.00	R 38.00
INTEREST	15%	15%	15%

**DEPOSITS FOR NEW ACCOUNTS AS PER DEPOSITS POLICY
All tariffs INCLUDE VAT (unless stated otherwise)**

The owner of any Erf or piece of land, with or without improvements, which is, or in the opinion of the Council can be, connected to the Network/Infrastructure, shall monthly pay to the Council basic charge or service fee as prescribed in the tariff book.