

FOREWORD FROM THE MAYOR



Mayor: Cllr PJ Shayi

At the heart of advancing and delivering on people's needs, the Integrated Development Plan (IDP) remains the strategic instrument that guides decision making, informs development and direction of the Municipality. This five year plan is entrenched in the Local Government Municipal Systems Act 32 of 2000, which is also instructive on its annual review.

For the 2017/18 Financial Year, the IDP, Budget and PMS is a product of an approved process plan, which mobilised stakeholders and communities at ward level, Representative Forum, for consultations, to ensure that people's power is reflected through their priority needs for planning and decision making. To this extent, we remain appreciative of the support and guidance from all stakeholders for their active participation and worthwhile contributions.

The triple challenges of Poverty, Inequality and Unemployment can only be undermined through infrastructure development, quality services as per identified projects in the next three years, as well as jump starting and reigniting our local economy to restore the dignity of our people. A catalyst for such an onslaught, remain our continued healthy relationship with our strategic partners in the Mining community, especially Palabora Copper, Foskor and Stibium.

A breakthrough in increasing revenue collection through our Revenue Enhancement Strategy, will further fast-track delivery of quality services. This investment in quality of service is hoped to contribute to tourism development and make the Municipality the destination of choice. The Strategic relations with Kruger National Park and beneficiation of Marula products, lay bare our potential to attract investors to support development initiatives of our Municipality.

The dawn of our local "New Normal", set us on a very interesting developmental journey, of "Advancing People's Power in every community"

The IDP, Budget and PMS for 2017/18 is approved for implementation in line with the provisions of section 16 of the MFMA.



CLLR PJ SHAYI

MAYOR

01/06/2017

DATE

Executive Summary by the Acting Municipal Manager



Acting Municipal Manager: MI Moakamela

The Municipal Systems Act 32 of 2000 requires Municipalities to prepare and adopt Integrated Development Plans (IDP's). Municipal Planning should be developmentally oriented in order to ensure that it:

Strive to achieve the objects of Local Government set out in Section 152 of the Constitution.

Gives effect to its development duties as required by Section 153 of the Constitution.

Contribute to the progressive realisation of the fundamental rights contained in Sections 24, 25, 26, 27 and 29 of the Constitution.

The IDP is the principal strategic planning instrument which guide and informs all planning and development in the Municipality.

In compliance to the Act the Council of Ba-Phalaborwa Municipality has delegated the authority of developing the IDP document to the Municipal Manager.

The Municipality approved a Process Plan which guided the compilation of the 2017/2018 IDP, Budget and PMS.

Revenue collection in the urban area is currently our major challenge. It has a negative impact on the service delivery to refurbish or rehabilitate existing infrastructure both electricity and Roads. It also has a negative impacts towards local economic growth due to ageing infrastructure. The municipality has a plan to improve the current state of urban and rural area by sourcing funds from different stakeholder and also encouraging community member to pay for service rendered by municipality. The Municipality will still again in the financial year 2017/18 commits some funding towards roads and electricity projects.

This IDP, Budget and PMS give expression to provide a better life for our people through implementation of the following projects:

- Refurbishment of electricity infrastructure;
- Upgrading of gravel road to Surfacing
- Construction of storm water culvert.
- Providing quality services to our communities.

In order to achieve our strategic intent, we are committing a total of R 63 119 000 towards capital expenditure for the financial year 2017/18 which excludes commitments by our strategic partners.

MI Moakamele.....

01/06/2017.....

MI MOAKAMELA

DATE

ACTING MUNICIPAL MANAGER